

City of Merrill - 2020 Budget Public Hearing

The Merrill Common Council will be holding a public hearing at 7:00 p.m. on Tuesday, November 12, 2019 on the proposed 2020 budget and property tax levy. Budget information is available on the City website <https://www.ci.merrill.wi.us/> or at the Clerk-Treasurer Counter at City Hall.

The following is the proposed Tax Levy. This is not the % shown on tax bills.

	2018 Budget	2019 Budget	2020 Budget	2020 Difference	
City of Merrill Tax Levy					
General Purpose (Fund 10)	\$3,955,710	\$4,001,036	\$4,037,029	\$35,993	
Police SRO (Fund 21)	\$55,236	\$57,144	\$59,572	\$2,428	
Festival Grounds (Fund 24)	\$26,000	\$36,000	\$36,000	\$0	
Community Dev. (Fund 25)	\$14,683	\$14,993	\$14,000	(\$993)	
Capital (Fund 52)	\$165,000	\$153,000	\$153,000	\$0	
Tax Levy (Without Debt Service)	\$4,216,629	\$4,262,173	\$4,299,601	\$37,428	0.88%
Debt Service	\$1,401,207	\$1,600,516	\$1,552,201 *	(\$48,315)	-3.02%
Total City of Merrill Tax Levy	\$5,617,836	\$5,862,689	\$5,851,802	(\$10,887)	-0.19%
			* Includes Correction 2018 Levy	(\$76,050)	

Prepared by: Finance Director Kathy Unertl