# CITY OF MERRILL

# INFRASTRUCTURE REQUESTS AND POTENTIAL CONCEPT MAPS

**Project #** TCAP-15-001

**Project Name** Sidewalk Maintenance - M-2 Project

| | | | |
|---|---|---|---|
| **Type** | Maintenance | **Department** | Capital - Infrastructure |
| **Useful Life** | 20 years | **Contact** | Building Inspector |
| **Category** | Sidewalks/Paths | **Priority** | 2 Important |

## Description

**Total Project Cost:** $1,090,000

On-going sidewalk and concrete maintenance program (including curb & gutter and ADA ramps).

## Justification

Replacement of public sidewalks, curb & gutter, and ADA ramps based upon City inspection program. Historical expenditures:

| | | | |
|---|---|---|---|
| 2005 | $81,418 | 2011 | $ 45,255 |
| 2006 | $81,959 | 2012 | $140,388 |
| 2007 | $88,919 | 2013 | $101,882 |
| 2008 | $75,031 | 2014 | Sole bid rejected - just curb & gutter work |
| 2009 | $96,669 | 2015 | $166,500* - with offsetting Special Assessments |
| 2010 | No program | | |

*Including Memorial Drive sidewalk from E 6th St. to MAPS High School driveway

| Prior | Expenditures | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 140,000 | Construction/Maintenance | 95,000 | 95,000 | 95,000 | 95,000 | 95,000 | 95,000 | 95,000 | 95,000 | 95,000 | 95,000 | 950,000 |
| Total | Total | 95,000 | 95,000 | 95,000 | 95,000 | 95,000 | 95,000 | 95,000 | 95,000 | 95,000 | 95,000 | 950,000 |

| Prior | Funding Sources | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 140,000 | Borrowing - 20-Years (City Tax Levy) | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 65,000 | 650,000 |
| Total | Special Assessments | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 300,000 |
| | Total | 95,000 | 95,000 | 95,000 | 95,000 | 95,000 | 95,000 | 95,000 | 95,000 | 95,000 | 95,000 | 950,000 |

## Budget Impact/Other

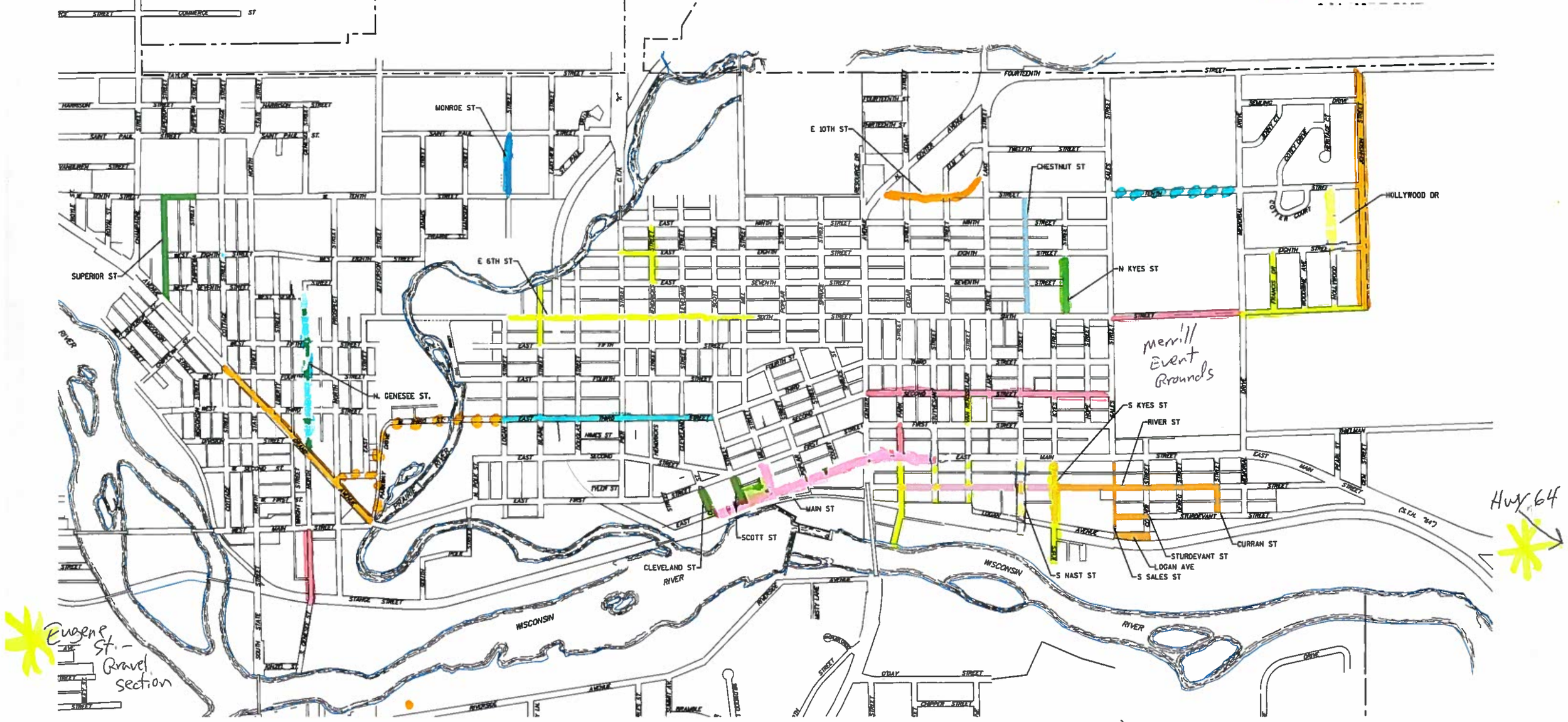
Besides concrete contractor expense, $5,000 for Building Inspector time/costs to be allocated into this on-going maintenance.

# CITY OF MERRILL

LINCOLN COUNTY, WISCONSIN

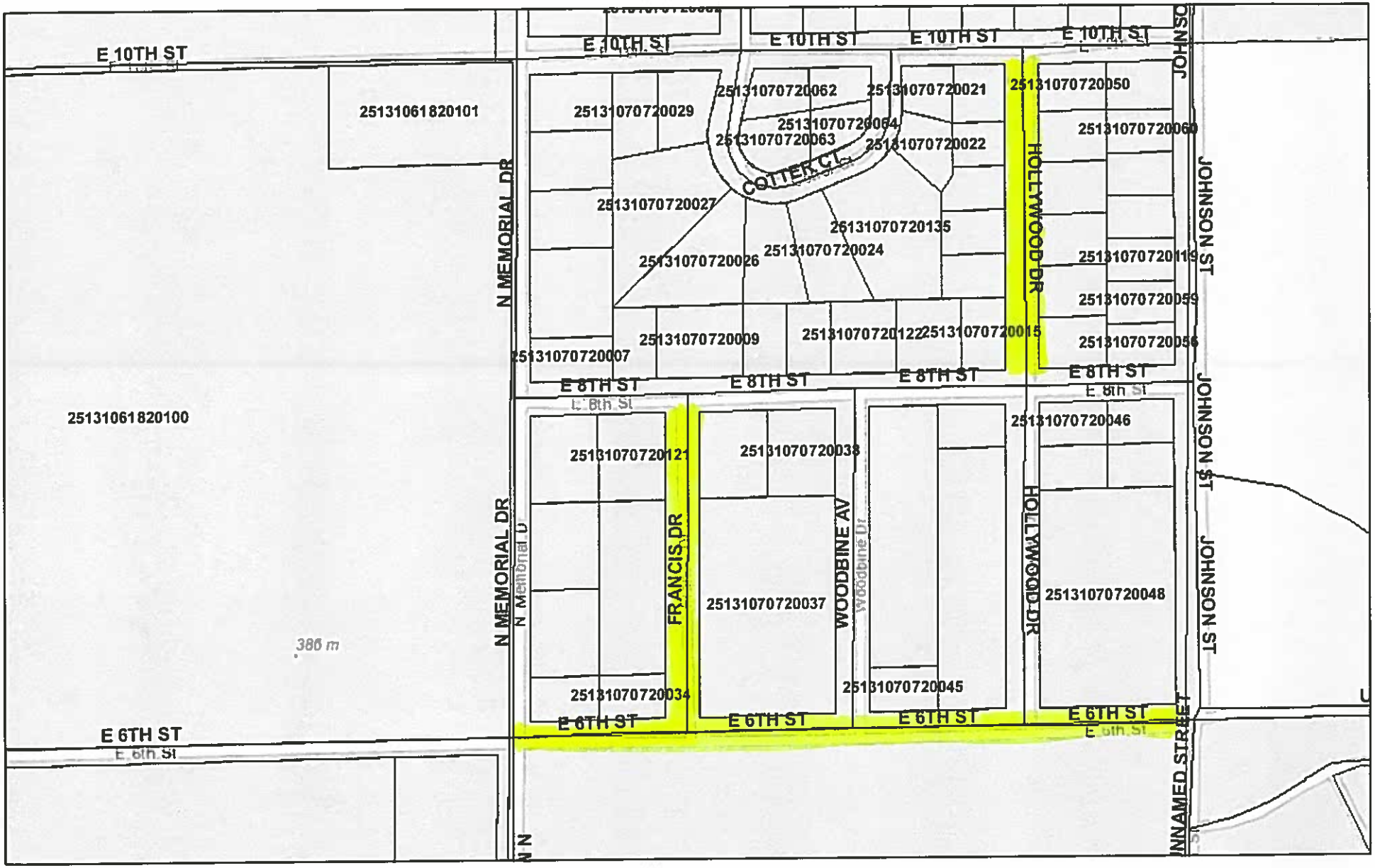
# STREET MAP

2015 IMPROVEMENTS
2016 IMPROVEMENTS
2017 IMPROVEMENTS
2018 IMPROVEMENTS
2019 IMPROVEMENTS




Concept - For Discussion (10/15/2015)

# City of Merrill's Tax Increment Districts




October 15, 2015

1:4,514

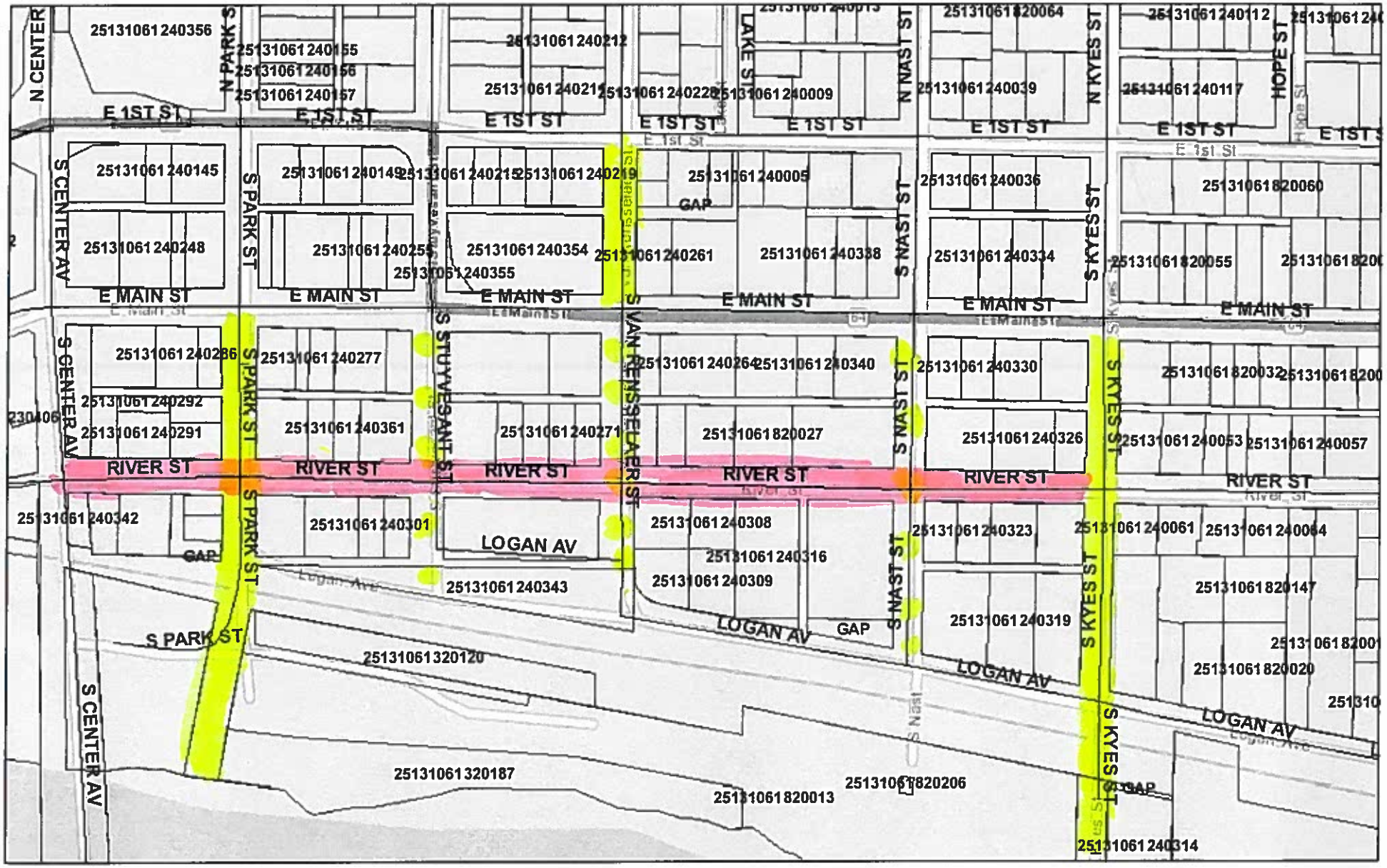
0 0.0375 0.075 0.15 mi

0 0.05 0.1 0.2 km

Sources: Esri, HERE, DeLorme, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey,

Potential 2016 Projects
(E. 6th St. – TID No. 3)

# City of Merrill's Tax Increment Districts




October 15, 2015

1:4,514

0 0.0375 0.075 0.15 mi

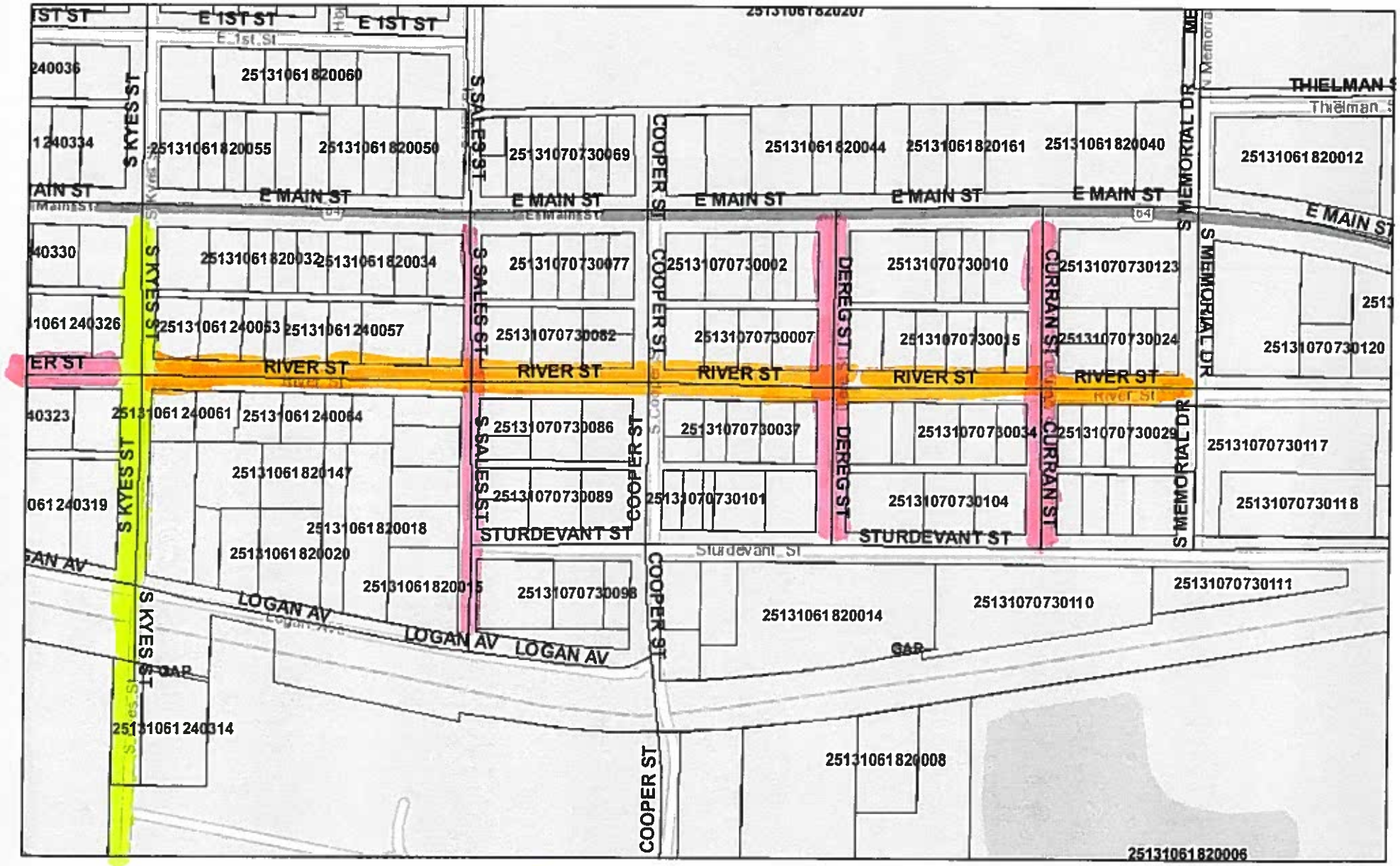
0 0.05 0.1 0.2 km

Sources: Esri, HERE, DeLorme, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey,

2016

2017

# City of Merrill's Tax Increment Districts




October 15, 2015

2016

2017

2018

1:4,514

0 0.0375 0.075 0.15 mi

0 0.05 0.1 0.2 km

Sources: Esri, HERE, DeLorme, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey,