



CITY OF MERRILL
COMMITTEE OF THE WHOLE
AGENDA • FRIDAY OCTOBER 21, 2016

Regular Meeting

City Hall Council Chambers

8:15 AM

- I. Call to Order
- II. Public Comment Period
- III. 2016 fiscal status issues:
 1. Update on 2016 fiscal status, including Undesignated General Fund Balance
- IV. Consideration of Personnel Services Items:
 1. City's Group Health Insurance for 2017
 2. Potential new Poice Drug Investigator position
 3. Potential full-time Utility Administrative Assistant position
 4. Potential new part-time Enrichment Department position
- V. Consideration of 2017 Budget Requests:
 1. Merrill Festival Grounds, Expo Center and Enrichment Department
 2. General Fund/Tax Levy Supported Operations
 3. General Capital Equipment and Purchases
 4. Utiilty - Landfill, Water, Sewer and Utility Capital
 5. Potential Sewer Rate adjustments for 2017 and future years
 6. Tax Increment Districts (TIDs)
 7. Update on Debt Service and City Borrowing Capacity
- VI. Next steps/meetings on 2017 Budget
- VII. Adjournment