



CITY OF MERRILL
COMMITTEE OF THE WHOLE
AGENDA • TUESDAY OCTOBER 6, 2020

Budget Session

City Hall Council Chambers

5:15 PM

- I. Call to order
- II. Pledge of Allegiance
- III. Public Comment
- IV. Update on 2020 borrowing process and GO Bond approval options
 1. 2020 Borrowing Update
- V. Discuss Budget Goals
 1. Budget Goals E-Mails
- VI. Consider 2021 Capital requests
 - * Capital equipment and projects
 1. Budget 2021 Capital
 - * Infrastructure investments
 2. Budget 2021 - Infrastructure
 - * River Street(S Park St. to S Kyes St.)
 3. River Street
- VII. Consider Utility 2021 Budget requests including:
 - * Landfill Fund
 1. Budget 2021 - Landfill
 - * Water Fund
 2. Budget 2021 - Water
 - * Sewer Fund
 3. Budget 2021 - Sewer
 - * Utility Capital equipment and projects
 4. Budget 2021 - Utility Capital

- VIII. Review of potential revenue options - Personnel & Finance Committee on Tuesday, October 20th
- IX. Adjournment