



**CITY OF MERRILL**  
**COMMITTEE OF THE WHOLE**  
**AGENDA • WEDNESDAY OCTOBER 23, 2019**

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**Budget Session**

**City Hall Council Chambers**

**5:15 PM**

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- I. Call to Order
- II. Pledge of Allegiance
- III. Review and discussion of Budget Information:
  1. Update on Net Cost 2020 General Budget and Implications for Tax Levy
  2. Update on 2019 City Tax Base and Implications for City Tax Rate
  3. Health Incentive Program - What if eliminated, historical health insurance overview, and comparison with other public-sector employers
  4. Review of City - Utility Assets - almost \$80 million
- IV. Review, discussion and decisions on 2020 Budget Requests:
  1. Potential additional or changed Capital requests
  2. Capital requests - City General
  3. Capital requests - Utility
  4. Operation requests - City General
  5. Operation requests - Utility
- V. Public Comment
- VI. Adjournment