



**CITY OF MERRILL**  
**COMMITTEE OF THE WHOLE**  
**AGENDA • WEDNESDAY OCTOBER 16, 2019**

---

**Budget Session**

**City Hall Council Chambers**

**5:15 PM**

---

- I. Call to Order
- II. Pledge of Allegiance
- III. Review and discussion of 2020 Budget Requests:
  1. Transit
  2. Airport
  3. Health Officer
  4. Merrill Enrichment Center
  5. Library
  6. Common Council
  7. Mayor
  8. Joint Merrill-Tomahawk Municipal Court
  9. City Attorney
  10. City Administrator
  11. Personnel - Human Resources
  12. City Clerk
  13. Elections (Averaged)
  14. Clerk Treasurer Staff
  15. Treasurer / Finance Director
  16. Information Technology
  17. Assessment of Property
  18. Independent Auditing
  19. Over Collected Taxes
  20. Insurance / Employee
  21. City Sealer
  22. City Maintenance
  23. Building Inspection / Zoning
  24. Community Development (Fund 25)
  25. Economic Development (Non-TID)
  26. Next Meeting Items - Tuesday, October 29th

- IV. Public Comment
- V. Adjournment