



CITY OF MERRILL
COMMITTEE OF THE WHOLE
AGENDA • TUESDAY OCTOBER 1, 2019

Budget Session

City Hall Council Chambers

5:15 PM

- I. Call to Order
- II. There will be short recess for 6:00 p.m. City Plan Commission meeting
- III. Schedule for 2020 Budget Meetings
 1. COW Meetings
- IV. Review and discussion of Budget Background Information:
 1. Budget Overview and Capital Funding Sources
 2. Net New Construction and State Levy Limit
 3. Expenditure Restraint Program CPI
 4. Non-Department Revenues - 2020
 5. Fiscal status of Undesignated General Fund
- V. Personnel & Employee Benefits
 1. 2020 Budget
- VI. Review and consideration of 2020 Budget Requests:
 1. Proposed Infrastructure Investments
 2. Landfill Remediation
 3. Water Fund
 4. Sewer Fund
- VII. Public Comment
- VIII. Adjournment