



CITY OF MERRILL
COMMITTEE OF THE WHOLE
AGENDA • WEDNESDAY NOVEMBER 7, 2018

Budget Session

City Hall Council Chambers

6:30 PM

- I. Roll Call
- II. Public Comment Period
- III. Continued 2019 Budget Review and Consideration:
 1. Update on 2019 Budget Summary - Appendix A
 2. Update on projected 2019 Tax Rate
 3. Merrill Enrichment Center - one-month training
 4. Outside Agencies, including HAVEN
 5. Merrill Productions - MAPS
 6. Fiscal update on City borrowing capacity
 7. Potential 2019 Capital Projects
 8. Potential 2019 Infrastructure Projects
- IV. Any follow-up on 2019 Budget Requests:
 1. Utility - Landfill, Water, Sewer and Utility Capital
 2. Tax Increment Districts (TIDs)
 3. General Fund/Tax Levy supported Operations
- V. Next Steps
 1. Tuesday, November 13, 2018, Public Hearing @ 7:00 P.M.
 2. Ordinance adopting Budget and Tax Levy
- VI. Adjournment