



**CITY OF MERRILL**  
**COMMITTEE OF THE WHOLE**  
**AGENDA • FRIDAY OCTOBER 20, 2017**

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**Budget Session**

**City Hall Council Chambers**

**8:00 AM**

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- I. Call to Order
- II. Public Comment Period
- III. 2017 Fiscal Status:
  1. Update on 2017 Fiscal Status, including Undesignated General Fund Balance
- IV. Consideration of Personnel Services Items:
  1. Follow-up on City's Group Health Insurance for 2018
  2. Update on City Employee turnover
  3. Potential full-time Maintenance position (Shared for City facilities)
- V. Consideration of 2018 Budget Requests:
  1. Utility - Landfill, Water, Sewer and Utility Capital
  2. Update on Debt Service and City Borrowing Capacity
  3. General Fund/Tax Levy supported Operations and Capital
  4. Potential Streets-Utility Infrastructure Projects
  5. Tax Increment Districts (TIDs)
- VI. Next steps/meetings on 2018 Budget
- VII. Adjournment