



**MERRILL
WISCONSIN**
City Of Parks

CITY OF MERRILL

Parks & Recreation Dept. - Smith Center

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JULY MEETING NOTICE

The Merrill Parks and Recreation Commission will have a meeting on **Wednesday, July 6, 2016 at 4:15 p.m.**, at the **Smith Center**.

Voting members of Commission: John Burgener, Jean Ravn, Brian Artac, Melissa Schroeder, Troy Pieper, Ben Debroux and Michael Willman.

The following items will be included on the agenda:

1. Approve minutes from previous meetings.
2. Approve claims.
3. Public Comment
4. Skate Park presentation by interested citizen
5. Discuss caregiver access to the pool
6. Begin discussion on 2017 Capital Budget requests.
7. Monthly reports.
8. Set date for next meeting.
9. Public comment
10. Adjournment

Submitted by

Mike Willman

Mike Willman, Chairperson
Parks and Recreation Commission

The Merrill City Hall is accessible to the physical disadvantaged. If special accommodations are required, please contact City Hall at 536-5594.

"Focusing on the Future"

PARKS AND RECREATION COMMISSION

June 8, 2016

The Merrill Parks and Recreation Commission met on Wednesday, June 8, 2016 at 4:15 p.m. at the Smith Center.

Members Present: Mike Willman, Jean Ravn, Brian Artac, Ben Debroux, John Burgener and Melissa Schroeder

Members Excused Absent:

Department Staff Present: Dan Wendorf and Dawn Smith

Visitors: Erik Pfantz, City Administrator Dave Johnson

***Motion by Artac, seconded by Ravn to approve the minutes from the March meeting minutes.

***Carried unanimously.

***Motion by Burgener, seconded by Schroeder, to approve the claims.

***Carried Unanimously.

Public Comment: None

The next item on the agenda was to discuss park reservation policy as it relates to repetitive reservations from same organization. Wendorf stated that the request came from Gazebo Nights. They are doing a community service by offering music at the Gazebo on Thursday evenings and they don't have a cover charge to make money. Bands are sponsored by local businesses and there are people selling concessions at the events. Schroeder stated that if we do it for one organization than we have to do it for all. A suggestion was to charge the concession people for selling product. City Administrator Johnson stated that it is also costing the city money having the events there and someone has to be responsible for the bills. It was decided by the commission to stand by the policy and whoever uses the park has to pay for the park usage.

The next item on the agenda was a continued discussion on park concessions. Wendorf stated that most parks have concessions available where events are going on. Softball takes care of its own concessions and baseball takes care of their own. Wendorf doesn't feel we need to offer concessions in any other parks, people go to the parks to spend family time and the River Bend Trail for walking and exercise and don't think it is a good idea to bother people to purchase products while they are there enjoying the beauty of the parks. The commission thanked Wendorf for putting together a layout of the parks and which parks already offer concessions through various organizations. The commission also agreed that at this time we do not need someone selling concessions on the River Bend Trail.

The next item on the agenda was the monthly board report given by Wendorf. Wendorf stated that they have been working on getting bike trails marked and hopefully being able to publish something to where all the bike routes are. Wendorf stated that the cross walks are going in and also at the MARC they are connecting the sidewalk to the existing trail at the MARC so the people on bikes have access right to the trails. Wendorf stated everything was all set for the

grand opening of the pool on June 15, 2016. Wendorf also stated the Swim Club will be having their first outdoor swim meet at the Aquatic Center on June 25, 2016.

***Motion by Schroeder, seconded by Ravn to approve the monthly report given by Wendorf.

***Carried Unanimously.

The next item on the agenda was a tour of the Bierman Aquatic Center.

The next regular meeting is scheduled for July 6, 2016 at 4:15 p.m. at the Smith Center.

***Motion by Artac, seconded by Ravn to adjourn at 5:00 p.m.

***Carried unanimously.

Dawn Smith
Recording Secretary

JUNE

ABG MASONARY	CONCRETE FOR SONA TUBES	6/21/2016	2783K	\$5,685.00	BIERMAN MARC FIELD
ACE HARDWARE	GARBAGE BAGS/CANS	6/9/2016		\$369.00	55200-08-91000
ACE HARDWARE	TABLES	5/31/2016		\$719.80	AQUATIC CENTER
ACE HARDWARE	COUPLES	4/21/2016		\$0.99	55200-03-50000
ACE HARDWARE	COUPLETOP	4/21/2016		\$10.41	55200-03-50000
ACE HARDWARE	SUPPLIES FOR CONCESSIONS	6/10/2016		\$60.76	55200-08-91000
ACE HARDWARE	GLOVES	5/31/2016		\$11.99	55200-03-40000
ACE HARDWARE	BATTERY	6/3/2016		\$13.99	55200-03-40000
ACE HARDWARE	TRASH CANS	6/10/2016		\$77.97	55200-08-91000
ACE HARDWARE	SHOP SUPPLIES	6/8/2016		\$111.38	55200-08-91000
ACE HARDWARE	SUPPLIES FOR POOL	6/9/2016		\$34.69	55200-03-40000
ACE HARDWARE	TOILET BOWL CLEANER	6/14/2016		\$9.16	55200-03-40000
ACE HARDWARE	BATTERY ALKLN	6/24/2016		\$13.99	55200-03-40000
ACE HARDWARE	SPRAYPAINT	6/22/2016		\$41.94	55200-03-40000
ACE HARDWARE	CHROME ALUMINUM	6/23/2016		\$37.98	55200-03-40000
ADAM BERRETH	BOOTS FROM WEINBRENNER	5/10/2016		\$232.10	55200-03-46500
ADVANTAGE PURCHASING	AQUATIC CENTER	5/10/2016	150359-0006	\$68,316.10	AQUATIC CENTER
ADVANTAGE PURCHASING	BIERMAN AQUATIC CENTER	6/13/2016	150357-009	\$911.71	BIERMAN AQUATIC CENTER
AJ CONTRACT SERVICES	TEST TUBO BACK	6/9/2016	35334	\$64.00	55420-02-50000
AJ CONTRACT SERVICES	SUPPLIES FOR POOL	5/13/2016	35327	\$3,382.50	55420-03-50000
ALLESION BARDEN	SECURITY DEPOSIT	6/21/2016	VOUCHER	\$50.00	10-21-7200
AMBER CZERWINSKI	SECURITY DEPOSIT	6/14/2016	VOUCHER	\$50.00	10-21-7200
AMERICAN GAS	CYLINDER RENTAL	5/31/2016	4075928	\$38.47	55200-02-150000
ANN SCHNEIDER	SECURITY DEPOSIT	6/6/2016	VOUCHER	\$50.00	10-21-7200
ATCO INTERNATIONAL	CENTURION	6/21/2016	132353	\$266.00	55200-03-40000

BAJA'S	SUMMER PLAYGROUND SHIRTS	6/6/2016	16995	\$1,189.55	55300-03-41500
BAJA'S	AQUATIC CENTER SHIRTS	6/8/2016	16998	\$209.25	55420-03-40000
BAJA'S	STARTER T-BALL,T-BALL	6/14/2016	17008	\$1,061.75	55300-03-41500
BAJA'S	TENNIS SHIRTS	6/13/2016	17004	\$106.50	55300-03-41500
BAJA'S	LIFEGUARD SHIRTS	6/10/2016	17000	\$253.00	55420-03-40000
BARB ANDERSON	SECURITY DEPOSIT	6/14/2016	VOUCHER	\$50.00	10-21-7200
BAUMGART WASTE REMOVAL	WASTE HAULING	6/2/2016		\$83.00	55400-02-23600
BELL TOWER	SECURITY DEPOSIT	6/21/2016	VOUCHER	\$50.00	10-21-7200
BEST SPECIALITES	BABY CHANGING STATION	5/25/2016	48911	\$900.00	AQUATIC CENTER
BETH NELMARK	SECURITY DEPOSIT	6/6/2016	VOUCHER	\$50.00	10-21-7200
BOB TAYLOR	SECURITY DEPOSIT	6/6/2016	VOUCHER	\$50.00	10-21-7200
BOB'S WEST 64	TIRE REPAIR	5/3/2016	61772	\$10.60	55200-03-50000
BRANDT EXTINGUISHERS	EXTINGUISHERS	5/26/2016	9143	\$277.50	55200-02-15000
BRANDT EXTINGUISHERS	ANNUAL INSPECPTIONS	5/26/2016	9020	\$137.00	55200-02-15000
BURGOYNE'S TOILET RENTAL	TOILET RENTAL	5/1/2016	52275	\$250.00	55200-02-15000
BURGOYNE'S TOILET RENTAL	TOILET RENTAL	5/1/2016	52274	\$270.00	55200-02-15000
CATHY DORNBRACK	REFUND SUMMER PLAYGROUND	6/10/2016	VOUCHER	\$350.00	
CATHY MUELLER	SECURITY DEPOSIT	6/27/2016	VOUCHER	\$50.00	10-21-7200
CIRCUS MICHAEL	ARENA REFUND	6/15/2016	VOUCHER	\$100.00	
CLASSIC CLEANERS	DRYCLEAN BUNNY SUIT	6/3/2016		\$25.66	55300-03-41500
CTL	SUPPLIES FOR CLEANING POOL	6/7/2016	2053146-002	\$577.23	55200-02-15000
CTL	DISPENSERS	6/20/2016	2053346.001	\$53.68	55200-03-50000
CUSTOM MURALS	BIERMAN AQUATIC CENTER	6/7/2016		\$2,410.00	IERMAN AQUATIC CENTER
CUSTOM MURALS	SKATE PARK SIGNS	6/20/2016	746	\$375.19	55200-08-91000
DANIEL SHOWALTER	SECURITY DEPOSIT	6/21/2016	VOUCHER	\$50.00	10-21-7200
DAVE'S COUNTY MARKET	SUPPLIES FOR CONCESSIONS	6/10/2016		\$22.79	55420-03-40100

DAVE'S COUNTY MARKET	DISTILLED WATER	6/7/2016		\$2.30	55200-03-40000
DAVE'S COUNTY MARKET	SUPPLIES FOR SUMMER PLAYGROUND	6/15/2016		\$48.35	55300-03-41500
DAVE'S COUNTY MARKET	PURIFIED WATER	6/20/2016		\$4.52	55300-03-41500
DAVE'S COUNTY MARKET	TORTILLA CHIPS	6/20/2016		\$18.38	55300-03-41500
DEBRA SPENCER	SECURITY DEPOSIT	6/10/2016	VOUCHER	\$50.00	10-21-7200
DREAMTIME	STOCK PICTURES FOR AD	5/10/2016	14991263	\$0.05	BARLEYFEST
ERIC BENZINGER	SECURITY DEPOSIT	6/27/2016	VOUCHER	\$50.00	10-21-7200
FASTENAL	LENOX	5/27/2016	99358	\$51.40	55200-03-40000
FASTENAL	PARTS FOR SHOP	5/25/2016	88288	\$12.23	55200-03-40000
FASTENAL	PARTS FOR SHOP	5/25/2016	88289	\$40.99	55200-03-40000
FASTENAL	TRUBOLT	5/24/2016	88271	\$78.44	55200-03-40000
FASTENAL	PARTS FOR SHOP	5/24/2016	88274	\$6.33	55200-03-40000
FERGUSON ENTERPRISES	SUPPLIES FOR SHOP	6/15/2016	105637	\$305.29	55200-03-50000
FINISHING TOUCH SIGNS	BIERMAN AQUATIC CENTER	6/9/2016	912136	\$5,952.00	BIERMAN AQUATIC CENTER
G & K SERVICES	UNIFORMS JIM/JOE/ADAM	5/26/2010	1016407273	\$97.71	55200-02-15000
G & K SERVICES	UNIFORMS JIM/JOE/ADAM	5/19/2016	1016404407	\$97.71	55200-03-46000
G & K SERVICES	MATS/MOPS	6/9/2016	1016412895	\$263.99	55400-02-23250
G & K SERVICES	UNIFORMS JIM/JOE/ADAM	6/2/2016	1016410100	\$97.71	55200-03-46000
G & K SERVICES	UNIFORMS JIM/JOE/ADAM	6/9/2016	1016412903	\$97.71	55200-03-46000
G & K SERVICES	UNIFORMS JIM/JOE/ADAM	6/16/2016	1016415737	\$97.71	55200-03-46000
G & K SERVICES	UNIFORMS JIM/JOE/ADAM	6/23/2016	1016418552	\$97.71	55200-03-46000
GARY BENZINGER	SECURITY DEPOSIT	6/3/2016	VOUCHER	\$50.00	10-21-7200
GORDAN SMUKOWSKI	SECURITY DEPOSIT	6/10/2016	VOUCHER	\$50.00	10-21-7200
GREG'S GRUETT APPLIANCE	FREEZER	6/6/2016		\$259.99	AQUATIC CENTER
HALI KOEBE	SECURITY DEPOSIT	6/6/2016	VOUCHER	\$50.00	10-21-7200
HAVEN	SECURITY DEPOSIT	6/21/2016	VOUCHER	\$50.00	10-21-7200

HEARTLAND	WEED & FEED	6/17/2016	242025	\$151.96	55200-08-91000
HEARTLAND	WEED & FEED	6/24/2016	225527	\$92.00	55200-03-40000
HORST DISTRIBUTING	KIT, SEAL	6/17/2016	56988	\$136.13	55200-03-50000
HORST DISTRIBUTING	SPINDLE MOTOR	6/17/2016	56987	\$847.25	55200-03-50000
JAN PACHECI	SECURITY DEPOSIT	6/6/2016	VOUCHER	\$50.00	10-21-7200
JENNIFER KAUTZ	SECURITY DEPOSIT	6/6/2016	VOUCHER	\$50.00	10-21-7200
JESSE HANKE	SECURITY DEPOSIT	6/10/2016	VOUCHER	\$50.00	10-21-7200
JILL MCELHATTON	SECURITY DEPOSIT	6/14/2016	VOUCHER	\$50.00	10-21-7200
JODI MCMILLEN	SECURITY DEPOSIT	6/27/2016	VOUCHER	\$50.00	10-21-7200
JOSEPH RAY	SECURITY DEPOSIT	6/27/2016	VOUCHER	\$50.00	10-21-7200
JUSTIN WOODIE	SECURITY DEPOSIT	6/3/2016	VOUCHER	\$50.00	10-21-7200
KELLY KRUEGER	SECURITY DEPOSIT	6/3/2016	VOUCHER	\$50.00	10-21-7200
KELLY LEISKAU	SECURITY DEPOSIT	6/27/2016	VOUCHER	\$50.00	10-21-7200
LEE RECREATION	BENCHES	6/2/2016	10586-16	\$2,116.00	RIVER BEND MEMORIALS
LES & JIMS LINCOLN LANES	BOWLING SUMMPER PLAYGROUND	6/14/2016	11990	\$351.00	55300-03-41500
LINDSEY GREMLER	SECURITY DEPOSIT	6/10/2016	VOUCHER	\$50.00	10-21-7200
LISA GLENN	SECURITY DEPOSIT	6/14/2016	VOUCHER	\$50.00	10-21-7200
MARY BANSER	SECURITY DEPOSIT	6/21/2016	VOUCHER	\$50.00	10-21-7200
MENARDS	SUPPLIES FROM MENARDS	6/24/2016	30160496	\$308.43	55200-08-91000
MENARDS	CEDAR	6/29/2016		\$253.93	55200-08-91000
MENARDS	HOSES & NOZZLES	6/24/2016		\$308.43	55200-08-90500
MERRILL DISTRIBUTING	TISSUE PAPER/PAPER TOWEL	6/22/2016	6022016	\$1,297.30	55420-03-40000
MERRILL DISTRIBUTING	GLOVES	6/13/2016	1334366	\$73.85	55200-03-40000
MERRILL DISTRIBUTING	CONCESSIONS SUPPLIES	6/17/2016	1335069	\$620.16	55420-03-40100
MERRILL DISTRIBUTING	CUPS/PLASTIC TRAYS	6/12/2016	13354550	\$61.55	55420-03-40100
MERRILL DISTRIBUTING	CONCESSIONS SUPPLIES	6/21/2016	1335389	\$639.95	55420-03-40100

MERRILL DISTRIBUTING	CONCESSIONS SUPPLIES	6/13/2016	1334338	\$263.10	55420-03-40100
MERRILL DISTRIBUTING	CONCESSIONS SUPPLIES	6/9/2016	1334019	\$1,216.92	55420-03-40100
MERRILL DISTRIBUTING	CONCESSIONS SUPPLIES	6/14/2016	1334467	\$123.80	55420-03-40100
MERRILL DISTRIBUTING	CONCESSIONS SUPPLIES	6/20/2016	1335308	\$262.35	55420-03-40100
MERRILL DISTRIBUTING	SANTIZERS	6/9/2016	1334102	\$46.91	55420-03-40100
MERRILL DISTRIBUTING	URINAL BLOCKS	6/10/2016	1334256	\$21.80	55200-03-40000
MERRILL STREET DEPART	P-6	5/18/2016	8059	\$154.24	55200-03-50000
MERRILL STREET DEPART	P-21	5/18/2016	5074	\$150.48	55200-03-50000
MERRILL STREET DEPART	P-21	5/24/2016	8071	\$18.31	55200-03-50000
MERRILL STREET DEPART	P-21	5/10/2016	8052	\$115.97	55200-03-50000
MERRILL STREET DEPART	P-14	5/11/2016	8053	\$95.95	55200-03-50000
MERRILL STREET DEPART	P-13	5/18/2016	8058	\$111.86	55200-03-50000
MERRILL WATER	LIONS PARK	7/10/2016	116-024440-00	\$314.08	55200-02-21000
MERRILL WATER	109 1ST ST. W	7/10/2016	112-01440-13	\$35.36	55200-02-21000
MERRILL WATER	STANGES KITCHENETTE	7/10/2016	112-01540-13	\$112.65	55200-02-21000
MERRILL WATER	MARC CONCESSION STAND	7/10/2016	106-00941-06	\$317.98	55200-02-21000
MERRILL WATER	SOCCER BUILDING	7/10/2016	106-00943-00	\$129.10	55200-02-21000
MERRILL WATER	CITY OF MERRILL MARC	7/10/2016	106-00940-00	\$404.68	55400-021-2100
MERRILL WATER	OTT'S PARK	7/10/2016	102-38140-13	\$28.47	55200-02-21000
MERRILL WATER	OTT'S PARK BATHROOM	7/10/2016	102-38040-13	\$57.43	55200-02-21000
MERRILL WATER	AQUATIC CENTER	7/10/2016	106-00944-00	\$4,613.28	55420-02-21000
MIDWISCONSIN BEVERAGE	SODA/WATER/GAT.	6-31-16		\$403.00	55420-03-40100
MIDWISCONSIN BEVERAGE	CREDIT INVOICE	6/24/2016		\$124.00	CREDIT
MIDWISCONSIN BEVERAGE	CREDIT INVOICE	6/24/2016		\$124.00	CREDIT
MIDWISCONSIN BEVERAGE	CREDIT INVOICE	6/24/2016		\$141.60	CREDIT
MIKE LANDES	SECURITY DEPOSIT	6/21/2016	VOUCHER	\$50.00	10-21-7200

MUNICIPAL COMMERCE INC.	QUAT BATHROOM CLEANER	6/2/2016	3009-3	\$356.79	55200-08-91000
MUNICIPAL COMMERCE INC.	MULTI PURPOSE CLEANER	6/2/2016	3009-2	\$364.93	55200-08-91000
NAPA AUTO PARTS	SPARK PLUGS	5/16/2016	597391	\$1.99	55200-03-50000
NAPA AUTO PARTS	SPARK PLUGS	5/31/2016	599879	\$2.84	55200-03-50000
NELSON'S POWER HOUSE	HANDHELD BLOWER	5/31/2016	16306	\$239.95	55200-08-90500
NELSON'S POWER HOUSE	TRIMMER LOOP HANDLE	6/2/2016	16377	\$349.95	55200-08-90500
NEW TESTAMENT CHURCH	SECURITY DEPOSIT	6/27/2016	VOUCHER	\$50.00	10-21-7200
NICOLE KIRBY	SECURITY DEPOSIT	6/27/2016	VOUCHER	\$50.00	10-21-7200
PARK CITY CREDIT UNION	SECURITY DEPOSIT	6/27/2016	VOUCHER	\$50.00	10-21-7200
PATTI STEWART	SECURITY DEPOSIT	6/3/2016	VOUCHER	\$50.00	10-21-7200
PAUL CHIARBENEAN	SECURITY DEPOSIT	6/3/2016	VOUCHER	\$50.00	10-21-7200
PAVEMENT STENCIL COMPANY	SHARED LANE BIKE ROUTE	6/8/2016	33227	\$224.70	BIKE PED
PERMAR	SECURITY SYSTEM	5/31/2016	62781	\$4,158.10	AQUATIC CENTER
PERMAR	SECURITY MONITORING	6/8/2016	1203890500	\$427.80	55400-02-16500
PETERSON BROS SAND AND GRAVEL	DOZER	5/31/2016	10349	\$831.25	OLD POOL DEMO
PINE RIDGE MOBIL	GAS	6/23/2016		\$37.32	55200-03-53000
PINE RIDGE MOBIL	GAS	6/23/2016		\$58.25	55200-03-53000
PINE RIDGE MOBIL	GAS	6/23/2016		\$59.48	55200-03-53000
QUICKSILVER	ADVERTISING	5/31/2016	242	\$246.00	55400-03-41000
REINDERS	TURFACE	6/1/2016	929696	\$1,382.50	55200-08-91000
REINDERS	TURFACE	5/31/2016	929696	\$1,400.00	55200-08-91000
RHONDA MAJETIC	SECURITY DEPOSIT	6/14/2016	VOUCHER	\$50.00	10-21-7200
ROBERT LOCKE	SECURITY DEPOSIT	6/27/2016	VOUCHER	\$50.00	10-21-7200
SAM'S CLUB	CONCESSIONS SUPPLIES	6/18/2016		\$95.91	55420-03-40100
STEVE RESNICK	LLE	5/19/2016		\$325.00	LADIES LIFESTYLE EXOP
SWIMOUTLET	SWIM TRUNKS	5/31/2016	11390331	\$55.88	55420-03-40000

TERRI PIKE	SECURITY DEPOSIT	6/14/2016	VOUCHER	\$50.00	10-21-7200
TERRY WEBER-NAHRING	SECURITY DEPOSIT	6/14/2016	VOUCHER	\$50.00	10-21-7200
THE COSMO	ALICE MOVIE SUMMER PLAYGROUND	6/15/2016	615	\$528.00	55300-03-41500
TIM SEIDER	SECURITY DEPOSIT	6/27/2016	VOUCHER	\$50.00	10-21-7200
TRACY SCHMELTZER	SECURITY DEPOSIT	6/21/2016	VOUCHER	\$50.00	10-21-7200
TRIDENT SUPPLY	CONCESSIONS SUPPLIES	6/2/2016	6098	\$102.45	55420-03-40100
TRIDENT SUPPLY	CONCESSIONS SUPPLIES	6/13/2016	6357	\$18.99	55420-03-40100
TRIDENT SUPPLY	CONCESSIONS SUPPLIES	6/13/2016	6368	\$83.50	55420-03-40100
TRINITY	SECURITY DEPOSIT	6/16/2016	VOUCHER	\$50.00	10-21-7200
TRINITY PRESCHOOL	SECURITY DEPOSIT	6/3/2016	VOUCHER	\$50.00	10-21-7200
VERIZON	PHONES	6/16/2016		\$0.99	55200-02-25000
VERIZON	PHONES	6/16/2016		\$0.99	55200-02-25000
VIP OFFICE PRODUCTS	USB CABLE	5/27/2016	97537	\$39.98	AQUATIC CENTER
VIP OFFICE PRODUCTS	FILE WALL	6/6/2016	97619	\$71.91	55300-03-10000
VIP OFFICE PRODUCTS	INK STAMP	6/10/2016	97672	\$45.95	55200-03-10000
VIP OFFICE PRODUCTS	USB CABLE	6/13/2016	97686	\$95.97	55400-03-10000
WALMART	SAFE/CHAIRS	6/3/2016		\$196.80	AQUATIC CENTER
WALMART	SUPPLIES FOR POOL	6/3/2016		\$367.00	AQUATIC CENTER
WALMART	OFFICE SUPPLIES	5/25/2016		\$68.42	55300-03-10000
WALMART	OFFICE SUPPLIES	6/6/2015		\$199.54	55300-03-41500
WALMART	SUPPLIES FOR POOL	6/9/2016		\$218.75	55200-08-91000
WALMART	SUPPLIES FOR POOL	6/9/2016		\$107.01	55420-03-40100
WALMART	SUMMER PLAYGROUND SUPPLIES	6/15/2016		\$95.05	55300-03-10000
WALMART	SUPPLIES FOR POOL	6/21/2016		\$141.10	55420-03-40000
WAUSAU CHEMICALS	HYPO CHLOR	6/15/2016	261680	\$137.10	55420-03-40000
WAUSAU CHEMICALS	CHEMICALS FOR POOL	6/7/2016	262413	\$378.65	55420-03-40000



Emerald Ash Borer Found in Juneau County; No Change in Quarantine Status

Release Date: 6/20/16

Contact: Donna Gilson, 608-224-5130

donna.gilson@wi.gov

Bill Cosh, Communications Director, 608-224-5020

william2.cosh@wi.gov

MADISON – Emerald ash borer has been confirmed for the first time in Juneau County, although the county has been under quarantine for two years because of EAB's detection nearby in neighboring counties.

A DATCP employee collected the insect at the rest area on westbound Interstate 90/94 near Lyndon Station, in the Town of Kildare. She found three trees with classic signs of EAB infestation: thinning canopies, sprouts at the base of the tree, and D-shaped holes where the adults had exited from under the bark. Department staff submitted the sample to the U.S. Department of Agriculture for confirmation, which was received Friday.

“This will not change anything from a regulatory standpoint,” said Brian Kuhn, Plant Industry Bureau Director with the Wisconsin Department of Agriculture, Trade and Consumer Protection.

For private citizens, the quarantine means that they cannot take firewood from Juneau County to non-quarantine counties. For businesses handling wood products that could carry EAB, it means that they must work with DATCP to assure that their products are pest-free before shipping to non-quarantine areas. Those regulations have been in place since the quarantine was imposed in 2014.

EAB has now been found in 38 Wisconsin counties: Adams, Brown, Buffalo, Calumet, Columbia, Crawford, Dane, Dodge, Door, Douglas, Fond du Lac, Grant, Green, Jackson, Jefferson, Juneau, Kenosha, La Crosse, Lafayette, Marquette, Milwaukee, Monroe, Oneida, Outagamie, Ozaukee, Portage, Racine, Richland, Rock, Sauk, Sheboygan, Trempealeau, Vernon, Walworth, Washington, Waukesha, Winnebago and Wood. Iowa, Kewaunee and Manitowoc counties are also under quarantine because of the proximity of infestations in neighboring counties.

For property owners in Juneau County and other quarantine counties, Kuhn recommends:

- Watch ash trees for signs of possible EAB infestation: Thinning in the canopy, D-shaped holes in the bark, new branches sprouting low on the trunk, cracked bark, and woodpeckers pulling at the bark to get to insect larvae beneath it.
- If your property is within 15 miles of a known infestation, consider preventive treatments. Whether to treat depends on several factors: the age of the trees, the size of the trees, and the number of trees. Treatment costs vary depending on size of the tree and whether you do the treatments yourself or hire a professional.
- Consider planting different species of trees that are not susceptible to EAB.
- Contact a professional arborist for expert advice, and visit emeraldashborer.wi.gov for detailed information.

Kuhn also asks property owners in non-quarantine counties to report signs of EAB infestations. For pictures of EAB and its damage, and to report suspected infestations in non-quarantine counties, visit emeraldashborer.wi.gov.

-more-

EAB -- ADD ONE

Emerald ash borer is native to China and entered the United States over 20 years ago in wooden packing material, showing up first in Michigan. It appeared in Wisconsin in 2008 in Washington County.

EAB adults lay eggs on the bark of ash trees in mid- to late summer. When the eggs hatch, the larvae burrow under the bark for the winter and eat just beneath the bark, destroying the tree's ability to take up nutrients and water. In summer, the adults emerge through D-shaped holes in the bark. On their own, they may spread about a half mile per year.

###

Northeastern Wisconsin Forest Health Update

Wisconsin DNR – Division of Forestry

June 20, 2016

Topics covered this month:

Insects:

EAB new finds in WI
EAB other news
Eastern pine seedworm
European pine sawfly
Forest tent caterpillar
Gypsy moth
June beetle defoliation
Larch casebearer
Lecanium scale
Spiny oak sawfly
Spruce budworm
Yellowheaded spruce sawfly

Other:

Jumping worms
Storm damage
Water levels are up

Diseases:

Ash anthracnose
Oak wilt
Pine needle rust



Ladybug larvae.

Of Historical Interest

25 years ago - 1991 –
Mountain ash sawfly
Spruce needle rust
50 years ago - 1966 –
White pine weevil

Insects

EAB new finds in WI - In the past month emerald ash borer has been identified in the following areas around the state:

New County Quarantines:

- none

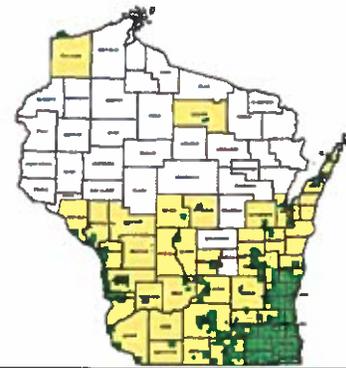
New finds in Counties already Quarantined:

- Crawford County – Town of Utica
- Rock County – City of Evansville

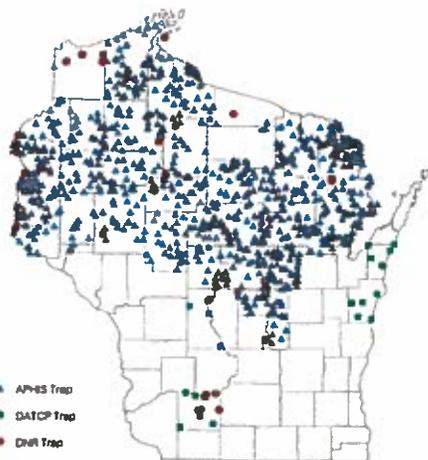
- Sauk County – City of Baraboo
- Vernon County – Village of Readstown
- Waukesha County – Village of Pewaukee

EAB other news – the proposed EAB trapping survey locations are shown below. The map includes USDA APHIS, DATCP, and DNR traps for EAB in Wisconsin. The majority of traps are located in counties where EAB is not known to be present.

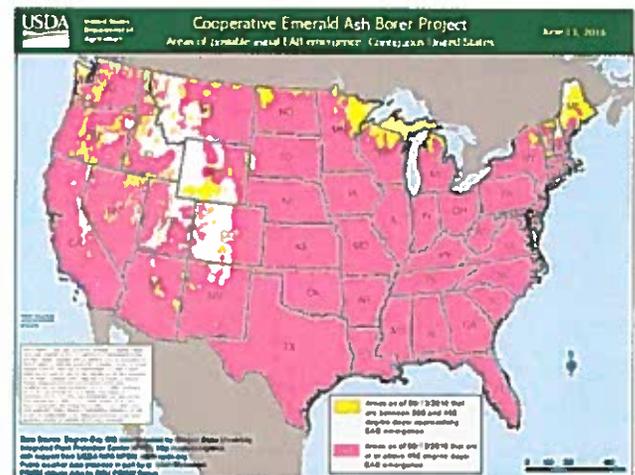
UW Extension has updated the following EAB documents with the latest info on pesticides for treatment of EAB: [Homeowner Guide](#) and the [Professionals Guide](#).



EAB quarantined counties shown in tan. Known locations of EAB shown in Green.



Proposed EAB trap locations for 2016.



EAB predicted initial emergence. Areas in yellow are "approaching emergence". Map date 6/13/16.

Eastern pine seedworm – high numbers of this pest were noted (as they dropped from the trees into my hair) in Marinette County. Eastern Pine Seedworm (*Laspeyresia toreuta*) feeds in jack pine cones and then drops to the ground to pupate early in the spring. Adult moths emerge a couple weeks later. There are many things that can feed on jack pine cones, this is just one of them. Feeding by this pest can reduce the number of viable seeds.



Eastern pine seedworms are really quite small, maximum length about 2mm.

European pine sawfly – large populations were found feeding on red pine in Outagamie County. European Pine Sawfly caterpillars are dark green in color with 3 pale stripes on the body and a black head and feed in groups, primarily on red pine and scotch pine. Damage can be severe but is usually limited to defoliation of the 2nd year needles, so the tree can end up with a “bottle brush” appearance with only new growth being present on the tree. Tree growth rates can be reduced, but rarely results in mortality. Control options include squishing colonies by hand, or spraying the insects with a general insecticide.



European pine sawflies feed in groups.

Forest tent caterpillar – forest tent caterpillar numbers have been low for a number of years. This year congregations of caterpillars have been noted in Oconto and Vilas Counties. Defoliation was very minimal in these areas, even though there were a number of caterpillars present. This native pest has periodic outbreaks every 10-15 years. Our last outbreak here in Wisconsin was from 1999-2002. Check out a recent [Minnesota article](#) about forest tent caterpillar populations remaining unexpectedly low.



Forest tent caterpillars.

Gypsy moth – gypsy moth caterpillars are a range of sizes right now, with some areas in southern parts of the district having 4th and 5th instar caterpillars, while northern parts of the district are mostly 3rd instars with a few 4th's. Traps are currently being set to monitor moth numbers so you may see some of the green “milk



Gypsy moth caterpillars. Mostly 3rd instars, with a single 4th instar (left center with pairs of red dots and blue dots).

carton” traps as you travel the state, although on the eastern side of the state, where we’ve had gypsy moth for a while now, no traps will be placed because we already know its present here.

Aerial spraying of Btk for gypsy moth is complete. In some western areas of the state the Slow The Spread program will be doing additional treatments of mating disruption pheromone flakes. Those treatments should begin the last week of June.

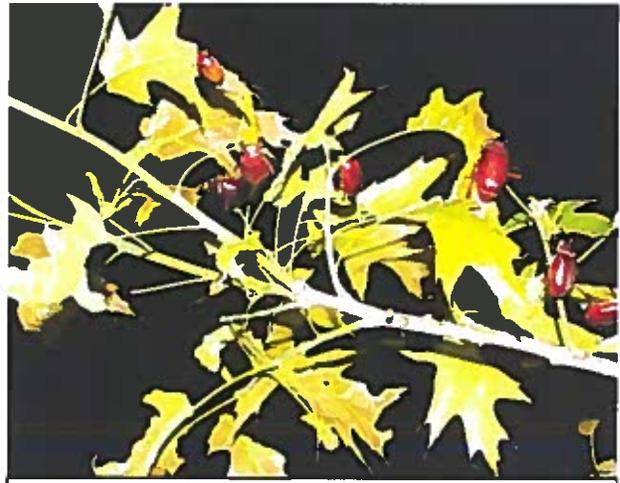
A spray progress chart and maps of spray sites can be viewed online at <http://gypsymoth.wi.gov>. For more information you can call the toll-free hotline 1-800-642-6684, and press 1. You also can get instant updates by connecting with DATCP on

Twitter (<http://twitter.com/widatcp>) or Facebook (<http://www.facebook.com/widatcp>). You can

also send an e-mail to gypsymoth@wisconsin.gov. If you would like updates automatically sent to your email, you can sign up at this [link](#).

What can you do about gypsy moth? There is lots of info on the site <http://gypsymoth.wi.gov/> Check out the "learn more" link under the photo of the gypsy moth caterpillar and view [pictures of gypsy moth in all of its life stages](#) and [photos of other caterpillar species](#), to help you identify gypsy moth. If you suspect you have gypsy moth on your property, check out [Tips for yard trees with gypsy moth](#) or [Managing gypsy moth in forests or woodlots](#).

June beetle defoliation - adult June beetles defoliate trees. They prefer oak in this area but will also feed on other species. A report of significant defoliation to young oaks came from Oconto County. Since they only feed during the night the defoliation seems to appear magically overnight, with no forewarnings. Control is difficult since defoliation is often complete before you even know that you should be spraying. Turning off exterior lighting can help by not attracting the adults to your yard.



June beetles defoliating oak.

Larch casebearer – some widely scattered areas of moderate defoliation have been noted in Oconto County and Vilas County.

Lecanium scale – calls about sticky stuff coating everything and sooty mold growing on things continue to come in from around northeastern Wisconsin. In most cases this sticky stuff is due to Lecanium Scale infestations. Scale samples were recently sent to a scale insect identifier, who determined the scales causing the problem are European Fruit Lecanium (*Parthenolecanium corni*). Although this pest has been previously identified in Wisconsin in the early 1900's, this may be the first large scale outbreak of this pest in a forest setting in Wisconsin. One of my counterparts recently attended a meeting where it was mentioned that Lecanium scale responds well to heat, so if our summer is hot and dry we could potentially see high populations next year as well. Scales have been noted in the following northeast Wisconsin counties: Brown, Door, Kewaunee, Langlade, Marinette, Oconto, Oneida, Shawano, and Vilas Counties. Host trees that I've found scales on include: Oak, cherry, ash, maple, dogwood, musclewood, basswood, and hazel brush.



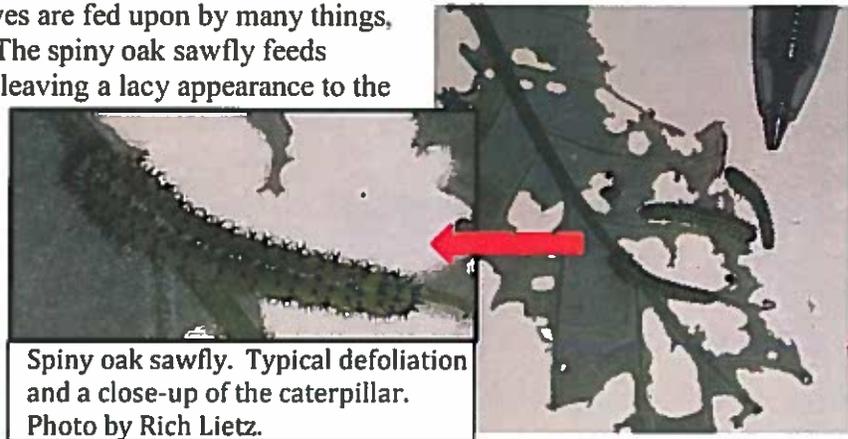
European fruit lecanium. Scale insects suck the sap of the tree.

Large populations of scale invariably means a lot of honeydew coating branches and leaves and anything sitting underneath those trees, like lawn furniture and vehicles. Homeowners may want to rinse off the honeydew from outdoor items on a regular basis as the stickiness can be unpleasant and can allow sooty mold to grow.

Control of Lecanium scale in forest settings is usually left to nature. Ladybug larvae and other predators, as well as tiny parasitic wasps (1mm in size) and fungal diseases will attack the scales this summer. In some areas, particularly in Door and Kewaunee County, nearly half of the scales last year appeared to be infected with fungi, and additional scales were parasitized, although this still allowed enough to survive to create a large population this year.

Yard trees can be sprayed to control the scale, although it's best to time it for when the crawlers are out moving around. Eggs begin to hatch usually by mid- to late-June, into July. Systemic insecticides would work on trees as well and can be applied in fall or spring to combat the scales. As always follow label directions and use products at the appropriate time, as some oils for scale control can burn foliage if applied at the wrong time.

Spiny oak sawfly – red oak leaves are fed upon by many things, but this was a new one for me. The spiny oak sawfly feeds between the veins of the leaves, leaving a lacy appearance to the leaves. They have forked spines all along their bodies.



Spiny oak sawfly. Typical defoliation and a close-up of the caterpillar.
Photo by Rich Lietz.

Spruce budworm – defoliation is showing up in the northern counties, and the caterpillars are beginning to pupate. Moths will emerge a couple weeks after pupation. Spruce and balsam fir are defoliated by this pest, which is a native insect with periodic outbreaks.

Outbreaks occur every 30-50 years, and last 10 years on average. Our previous outbreak ran from 1970-1980. Mature balsam fir and spruce are preferred hosts, although younger balsam or spruce can be defoliated as well. Repeated defoliation can cause top-kill and eventually whole tree mortality. Balsam fir stands, or stands with a heavy component of balsam fir, are often more severely impacted ... but ... don't let that fool you into thinking it won't defoliate pure spruce stands.



Spruce budworm caterpillar.

Forest managers should monitor mature balsam fir (60+ years old) and spruce (70+ years old) stands for signs of repeated defoliation and top-kill. After 3 years of significant defoliation (or additional years of lighter defoliation) you will start to see top mortality, and you should think about salvage harvests. If the trees are missing more than 75% of their needles, they should be salvaged. Or, if the stand has been heavily defoliated for more than 3 years including the current year, it should be salvaged.



Spruce budworm pupae.

Homeowners with just a few spruce or fir to protect can treat those trees with insecticide. The biological insecticide Btk will work on the caterpillars, as will general insecticides, but for this year, most of the caterpillars are already done feeding, so spraying may not be very effective. Homeowners should prepare themselves to spray next spring when the caterpillars start feeding as buds begin to break early in the spring, and they should water their trees if we have a dry summer or fall, so the trees remain healthy. Defoliation is often most severe in the upper portions of the tree, so homeowners should plan accordingly when spraying their trees and be sure the entire tree gets sprayed.



Just a fun pic of a spruce budworm that was killed by a fungal disease, the dusty stuff is fungal spores. Neat!

Yellowheaded spruce sawfly – additional site visits to monitor populations have shown very high populations once again in Shawano, Outagamie, and Waupaca Counties on young spruce. Last year additional reports came from Marinette, Door, and Vilas Counties, so landowners should keep their eyes open. These sawflies feed on the newly expanding spruce needles, preferring white spruce, and are only obvious for about 3 weeks before they pupate. They have one generation per year, so if you have defoliation this year, but missed the opportunity to spray, you should monitor those trees in early June next year to determine if spraying is warranted. For more information check out the USFS document on [Yellowheaded Spruce Sawfly](#).



Yellowheaded spruce sawfly larvae and feeding damage.



Yellowheaded spruce sawfly. Above, several young sawflies and typical early damage to needles. Right, very young larvae that isn't even as thick as the newly expanding needle it's feeding on.



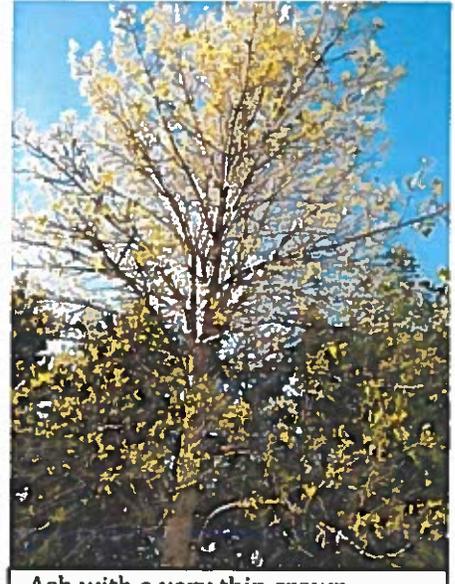
Diseases

Ash anthracnose – in some areas the ash look very thin. Leaves this spring were damaged by anthracnose, a leaf disease that can be more severe in years with a cool wet spring like we've had this year. Damage could have also occurred from the late frosts that we had. The ash trees then drop the damaged leaves. If they drop enough leaves, the trees will send out an additional set of leaves to replace them. I have



Anthracnose infected leaves.

seen ash with very thin crowns due to anthracnose this spring in Brown, Kewaunee, and Oconto Counties. It is useful to note that ash that are infested with EAB will also

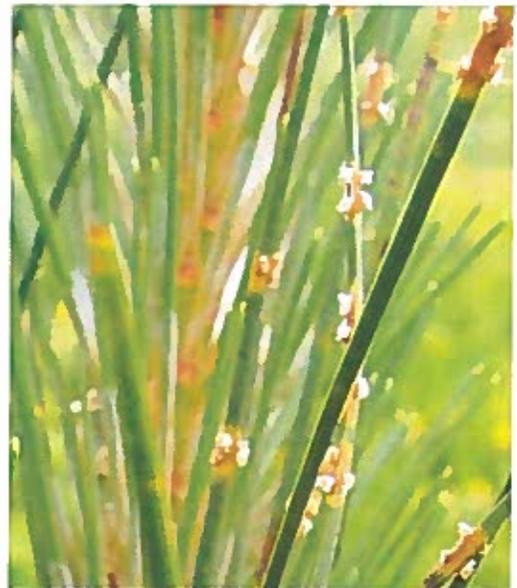


Ash with a very thin crown.

have thin crowns as they decline and are eventually killed by EAB. It's good to verify what exactly is the cause of the thin crown.

Oak wilt – symptoms of oak wilt could start to appear before my July pest update goes out. Oaks that were infected with the fungus can begin to drop their leaves anytime between July and September. Oak wilt is a non-curable fungal disease specific to oaks. Once a tree is infected with oak wilt the fungus will begin to spread outward from the roots of the infected tree through root grafts and into the roots of neighboring oaks. In this way pockets will continue to expand, and each year more oaks will die.

Pine Needle Rust – pine needle rust was noted in Oconto and Shawano Counties in young red pine. Pine needle rust (*Coleosporium asterum*) kills older needles on seedlings and younger trees up to the sapling stage, primarily on red pine but also on Scotch and jack pine. The alternate host of this rust disease is Goldenrod and other asters. In late May and June, orange blisters appear on the needles and release spores that infect the leaves of asters and goldenrod in early summer. By late summer, orange spores form on the undersides of the goldenrod/aster leaves. In cool, wet weather in late summer and into fall, a second set of orange spores on the undersides of aster and goldenrod leaves are carried by wind to pine needles, where they



Pine needle rust fruiting bodies erupt from red pine needles.

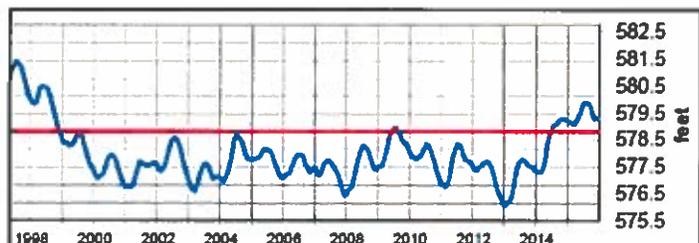
cause new infections. Control is best accomplished by mowing or herbiciding the goldenrod and aster plants in the vicinity. There is no treatment to “save” the needles that have the orange blisters emerging from the needles. This fungus generally will not kill the tree since it affects the older foliage and not the new emerging growth.

Other/Misc.

Jumping worms – Bernie Williams (the WI DNR’s worm expert) says that jumping worms have reached adulthood now and will be thrashing about if disturbed. Jumping worms reproduce and spread quickly. You can report finds to invasive.species@wi.gov. For lots more info on jumping worms check out an article in the [June 2015 Wisconsin Natural Resources magazine](#) or check out the WI DNR [jumping worm page](#).

Storm damage – several strong storms have passed through the area in the last couple weeks which broke branches out of trees. One concern about storms at this time of year is with oak trees in particular. The high risk period for oak wilt transmission by beetles is April, May, June, and July. That means that if these storms damaged your oak trees, those fresh wounds could attract the sap beetles that can spread the oak wilt fungus, and your tree may become infected with oak wilt. Additionally, after storm damage, folks often want to go out and prune any damaged areas, which creates fresh wounds. Because of the risk of oak wilt, if you are pruning trees during the high risk time period (through July 15), it is recommended to immediately cover the fresh wound with wound paint to prevent the beetles from being attracted to the wound.

Water levels are up – after a decade of below normal water levels, you would think that high lake levels would be a good thing. But for trees that started to grow along lakeshores that were exposed for many years, those trees are now all doomed. In many areas I’m seeing trees along the edges of lakes that are dying due to high water levels.



Lake Michigan water levels from 1998 to present. From the Army Corps of Engineers site on [water levels in the Great Lakes](#).

Of Historical Interest

25 years ago, in 1991 –

- **Mountain Ash Sawfly** – *Pristiphora geniculata* (Hartig). Moderate to heavy defoliation of ornamental mountain ash occurred in Langlade, Lincoln, Oneida, Vilas, Washburn and Sawyer counties.
- **Spruce Needle Rust** - *Chryomyxa* sp. Moderate to heavy needle loss was observed on Colorado blue spruce and occasionally white spruce in Oneida, Vilas, Sawyer, and Price counties.

50 years ago, in 1966 –

- **White-Pine Weevil** - *Pissodes strobi* (Peck) About 1 percent of the leaders were attacked in Northwest Area stands that were most severely infested, compared with essentially no weeviling in the same area in 1965. Weevil populations were generally light in the Northeast Area, but a few white pine plantings had moderate infestations in Langlade, Marathon and Oneida Counties. Populations were low in the East Central Area. Incidence of attack, while less than 1 percent, was highest and most successful on Norway spruce. Many larvae on white pine failed to complete development. West Central Area populations were about the same as in 1964 and 1965, with infestations ranging up to 30 percent of the current leaders in heavily infested white pine plantations. A light white-pine weevil attack was reported on red pine in Trempealeau County, a noteworthy fact, since damage to other than white pine is unusual in the West Central Area. Insecticide evaluation plots for weevil control were established in Clark County Forest and Wildcat Mountain Park plantations. Methoxychlor and GC - 9160 (Allied Chemical Co.), compared with 0.5 percent lindane, were both equally effective providing better than 99 percent control. Approximately 24 acres of white pine -plantings were treated in Wildcat Mountain Park with the insecticides mentioned, and about 73 acres were treated in the Clark County Forest. Of this acreage 45 acres were treated with lindane (0.5 percent) to which aroclor had been added. Twenty-eight acres were used for test plots which were treated with each of the insecticides mentioned above, with and without aroclor.

Contact Us

Forest Health Staff - contact info for each Forest Health Specialist can be found our webpage at <http://dnr.wi.gov/topic/ForestHealth/staff.html>

Vacancy area coverage:

Oneida, Vilas, Forest, Florence Co's – Linda Williams

Lincoln, Langlade Co's – Mike Hillstrom

Price, Taylor Co's – Todd Lanigan
Iron County – Paul Cigan

Report EAB:

by phone 1-800-462-2803

by email

DATCPEmeraldAshBorer@wisconsin.gov

visit the website

<http://emeraldashborer.wi.gov/>

Report Gypsy Moth:

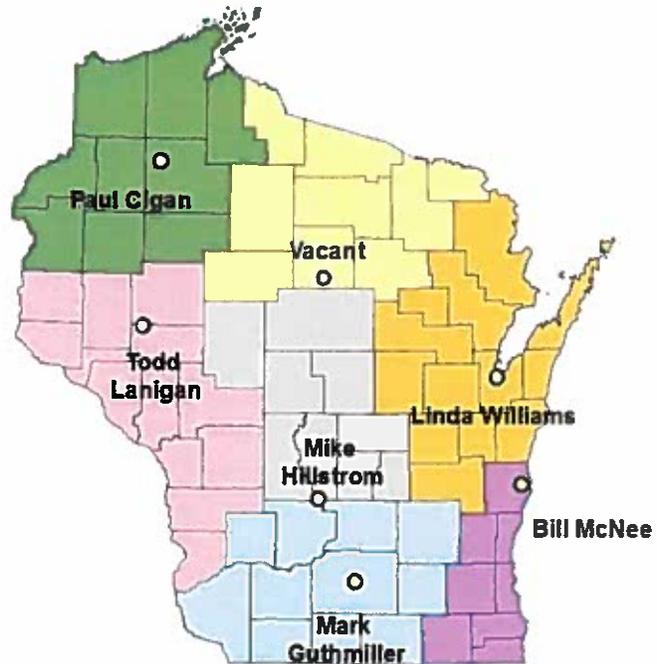
by phone at 1-800-642-6684

by email

dnrfgypsymoth@wisconsin.gov

visit the website

<http://www.gypsymoth.wi.gov/>



Northeast Region Pest Update produced by:

Linda Williams

Forest Health Specialist

Wisconsin Department of Natural Resources - Northeast Region

Linda.Williams@wi.gov

<http://dnr.wi.gov/topic/ForestHealth/>

Note: This pest update covers forest health issues occurring in Northeastern Wisconsin. This informal newsletter is created to provide up-to-date information to foresters, landowners, and others on forest health issues. If you have insect or disease issues to report in areas other than northeastern Wisconsin please report them to your local extension agent, state entomologist or pathologist, or area forest pest specialist.

Pesticide use: Pesticide recommendations contained in this newsletter are provided only as a guide. You, the applicator, are responsible for using pesticides according to the manufacturer's current label directions. Read and follow label directions and be aware of any state or local laws regarding pesticide use.

City of Merrill, Wisconsin

Capital Plan

2017 thru 2026

PROJECTS BY FUNDING SOURCE

Source	#	Priority	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Borrowing-10-Years (City Tax Levy)													
Smith Center HVAC Replacements	P&R-14-002	1	43,000										43,000
Park Front Deck Mower	P&R-17-006	2	18,000						20,000				38,000
Prairie Trails Pit Toilet	P&R-17-013	2	25,000										25,000
Park Dump Truck Replacement	P&R-18-004	2		30,000									30,000
Stange Park Lagoon Bridges	P&R-18-009	2		30,000									30,000
Borrowing-10-Years (City Tax Levy) Total			86,000	60,000					20,000				166,000
Borrowing-20-Years (City Tax Levy)													
Stange Park - Restroom/Shelter	P&R-17-003	2	135,000										135,000
Stange Park - Parking Lot	P&R-17-015	2	50,000										50,000
MARC Ballfield Improvements	P&R-17-020	2						75,000		75,000			150,000
Athletic Park Field Lights	P&R-18-003	2		180,000									180,000
Ott's Park Field Lights	P&R-19-005	2			90,000								90,000
Athletic Park Parking Lot	P&R-22-007	5						50,000					50,000
Borrowing-20-Years (City Tax Levy) Total			185,000	180,000	90,000			125,000		75,000			655,000
Non-Lapsing Fund													
Skate Park Expansion	P&R-17-008	2	15,000										15,000
Athletic Park Field Lights	P&R-18-003	2		20,000									20,000
Ott's Park Field Lights	P&R-19-005	2			10,000								10,000
Non-Lapsing Fund Total			15,000	20,000	10,000								45,000
Park Improvement Fund - Donations													
Skate Park Expansion	P&R-17-008	2	20,000										20,000
MARC Ballfield Improvements	P&R-17-020	2	15,000	15,000	15,000			25,000		25,000			95,000
Park Improvement Fund - Donations Total			35,000	15,000	15,000			25,000		25,000			115,000

Bleacher Heaters
Zamboni pit heater

Combine both & Add Basketball court renovation onto

* wait on skate park expansion - with new initiative underway

* 20,000

Source	#	Priority	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Tax Levy													
Flower Watering Pickup Truck	P&R-16-010	1	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250		11,250
Skate Park Expansion	P&R-17-008	2	15,000 - see 1st page										15,000
Parks - Pickup Truck	P&R-17-009	2	15,500			16,500							32,000
Riverside Park Disc Golf	P&R-17-011	2	10,000 - invest in stange Disc Golf after recent discussion										10,000
Stange Park Basketball Court	P&R-18-011	5		15,000									15,000
Tax Levy Total			41,750	16,250	1,250	17,750	1,250	1,250	1,250	1,250	1,250		83,250
GRAND TOTAL			362,750	291,250	116,250	17,750	1,250	151,250	21,250	101,250	1,250		1,064,250

Project # P&R-17-003
Project Name Stange Park - Restroom/Shelter

Type Improvement **Department** Parks and Recreation
Useful Life 20+ years **Contact** Park & Rec. Director
Category Parks & Recreation **Priority** 2 Important

Description **Total Project Cost:** \$135,000
 Replace with Huffcutt pre-cast restroom/shelter building comparable to that at Riverside Park.

Justification
 Current exterior restrooms are non-ADA compliant.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Construction/Maintenance	135,000										135,000
Total	135,000										135,000

Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Borrowing-20-Years (City Tax Levy)	135,000										135,000
Total	135,000										135,000

Budget Impact/Other

Project # P&R-17-009
Project Name Parks - Pickup Truck

Type Vehicle
Useful Life 10+ years
Category Vehicle

Department Parks and Recreation
Contact Park & Rec. Director
Priority 2 Important

Description **Total Project Cost:** \$32,000
 Replacment of one-ton pickup truck.

Justification
 On-going replacement cycle for pickup trucks as reach maximum lifespan.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Equipment/Vehicles	15,500			16,500							32,000
Total	15,500			16,500							32,000

Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Tax Levy	15,500			16,500							32,000
Total	15,500			16,500							32,000

Budget Impact/Other

Project # P&R-17-011
Project Name Riverside Park Disc Golf

Type Improvement **Department** Parks and Recreation
Useful Life 10+ years **Contact** Park Director
Category Parks & Recreation **Priority** 2 Important

Description **Total Project Cost:** \$10,000
 Improvements/additions to Riverside Park disc golf course.

Justification
 Existing disc golf course extensively used. Expansion/additions to facilitate this increased use.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Other	10,000										10,000
Total	10,000										10,000

Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Tax Levy	10,000										10,000
Total	10,000										10,000

Budget Impact/Other

Project # P&R-17-013

Project Name Prairie Trails Pit Toilet

Type Improvement
Useful Life 15 years
Category Parks & Recreation

Department Parks and Recreation
Contact Park & Rec. Director
Priority 2 Important

Description

Total Project Cost: \$25,000

Construct pit toilet facility at Prairie Trails

Justification

No restrooms were constructed when Prairie Trails Park developed.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Construction/Maintenance	25,000										25,000
Total	25,000										25,000

Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Borrowing-10-Years (City Tax Levy)	25,000										25,000
Total	25,000										25,000

Budget Impact/Other

Project # P&R-17-015

Project Name Stange Park - Parking Lot

Type Improvement

Department Parks and Recreation

Useful Life 20 years

Contact Park & Rec. Director

Category Parking Lots

Priority 2 Important

Description

Total Project Cost: \$50,000

Removal of broken asphalt and new paving of Stange Park parking lot. Project in conjunction with new outdoor pool construction.

Justification

Existing pavement has reached maximum lifespan and needs replacement.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Construction/Maintenance	50,000										50,000
Total	50,000										50,000

Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Borrowing-20-Years (City Tax Levy)	50,000										50,000
Total	50,000										50,000

Budget Impact/Other

Project # P&R-18-003

Project Name Athletic Park Field Lights

Type Improvement
Useful Life 20 years
Category Parks & Recreation

Department Parks and Recreation
Contact Park & Rec. Director
Priority 2 Important

Description

Total Project Cost: \$200,000

Replace field lighting system, including wood posts.

Justification

Existing field lights are over sixty (60) years olds and reaching maximum lifespan. Field lighting needed for use of this facility, as well as MAPS games and baseball tournaments.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Field Lighting		200,000									200,000
Total		200,000									200,000

Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Non-Lapsing Fund		20,000									20,000
Borrowing-20-Years (City Tax Levy)		180,000									180,000
Total		200,000									200,000

Budget Impact/Other

Non-Lapsing funds projected from baseball users.

Project # P&R-18-004

Project Name Park Dump Truck Replacement

Type Equipment
Useful Life 10 years
Category Parks & Recreation

Department Parks and Recreation
Contact Park & Rec. Director
Priority 2 Important

Description

Total Project Cost: \$30,000

Replace Park one-ton dump truck.

Justification

Replacing 1999 unit.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Equipment/Vehicles		30,000									30,000
Total		30,000									30,000

Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Borrowing-10-Years (City Tax Levy)		30,000									30,000
Total		30,000									30,000

Budget Impact/Other

Project # P&R-18-009

Project Name Stange Park Lagoon Bridges

Type Improvement
Useful Life 20 years
Category Parks & Recreation

Department Parks and Recreation
Contact Park & Rec. Director
Priority 2 Important

Description

Total Project Cost: \$30,000

Potential replacement of Stange Park lagoon bridges.

Justification

Existing structures reaching maximum lifespan.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Construction/Maintenance		30,000									30,000
Total		30,000									30,000

Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Borrowing-10-Years (City Tax Levy)		30,000									30,000
Total		30,000									30,000

Budget Impact/Other

Project # P&R-18-011
Project Name Stange Park Basketball Court

Type Improvement **Department** Parks and Recreation
Useful Life 20 years **Contact** Park & Rec. Director
Category Park Improvements **Priority** 5 Future Consideration

Description **Total Project Cost:** \$15,000

Rehabilitation of existing Stange Park basketball court.

Justification

Existing pavement is reaching maximum lifespan.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Construction/Maintenance		15,000									15,000
Total		15,000									15,000

Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Tax Levy		15,000									15,000
Total		15,000									15,000

Budget Impact/Other

Project # P&R-19-005

Project Name Ott's Park Field Lights

Type Improvement
Useful Life 20 years
Category Parks & Recreation

Department Parks and Recreation
Contact Park & Rec. Director
Priority 2 Important

Description

Total Project Cost: \$100,000

Replace field lights at Ott's Park.

Justification

Existing field lights are over forty (40) years old.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Field Lighting			100,000								100,000
Total			100,000								100,000

Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Non-Lapsing Fund			10,000								10,000
Borrowing-20-Years (City Tax Levy)			90,000								90,000
Total			100,000								100,000

Budget Impact/Other

Non-Lapsing funding projected from facility user groups.

Project # P&R-22-007

Project Name Athletic Park Parking Lot

Type Improvement
Useful Life 20 years
Category Parks & Recreation

Department Parks and Recreation
Contact Park & Rec. Director
Priority 5 Future Consideration

Description

Total Project Cost: \$50,000

Paving of existing gravel parking lot at Athletic Park.

Justification

Paving would be consistent with other Merrill Parks & Recreation facilities.

Expenditures	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Construction/Maintenance						50,000					50,000
Total						50,000					50,000

Funding Sources	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Borrowing-20-Years (City Tax Levy)						50,000					50,000
Total						50,000					50,000

Budget Impact/Other



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CITY OF MERRILL

Parks & Recreation Dept. - Smith Center

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July 2016 Parks & Recreation Director's Report

Parks: We hit the ground running on the busiest month I have ever been a part of here with the Parks & Recreation Department. With the pool finish work and opening, summer programs kicking off, park reservations in full swing, baseball, softball, and projects getting started it has been a good month. The big time consumer to this point has been the Aquatic Center. It has been a smashing success to say the least but we have had to work out some of the bugs. We have had a few small electrical issues with some gfi breakers we are working through, along with some other minor things. The Monday after opening weekend, a lady ran over our transformer at the MARC that is located by the Varsity Softball Field. As soon as she hit it the power in the Aquatic Center and the Smith Center was flickering, and shortly after it blew the transformer on the power pole by Hwy 107/Marc Drive. We had to have some systems re-started after the outage (especially our small pumps and our pool heater) but got everything back up and running. Attendance at the Aquatic Center has been even better than I had hoped it would be. Through 17 days (as I type this) we have had over 8,400 people visit the aquatic center. That is great to see to say the very least, and I have talked to a great number of people that have made a special trip from other communities to visit our facility. The concessions have been unbelievable. We have done so well in the concession stand that we had to purchase another freezer because we cannot keep enough product on hand without running out all of the time. With the initial success obviously comes good revenue numbers, so hopefully we can keep this positive momentum and continue to capitalize on this amazing facility for many years to come. On Saturday, June 25th, we hosted the first annual Aqua Jays Outdoor Swim Meet. The meet saw 109 swimmers come from all corners of the State of Wisconsin and beyond and it was very successful. These teams travel from near and far and stay in our hotels, shop in our stores, and visit Merrill when they would normally never have a reason to prior. Feedback was outstanding from the participants and by the sounds of it; the meet will grow exponentially beginning next year. There was some negative backlash on social media related to the pool closure but that is pretty typical with things like this. That is the joys of social media, it gives many people a platform that chose to not participate in the public meetings and hearings and Commission meetings we had over a 3 year time span before beginning construction on the pool. We rented a small track excavator for bike trail work at the City Forest to go along with the finish work on our pedestrian trail work from the Stewardship Grant. We rented the mini excavator for one month and once complete we will be able to have some very unique trail features at the Memorial Forest. We are also moving along with athletic field work, park projects, and will be working on existing trail improvements over the next few weeks.

Forestry: We had a number of street trees and limbs downed from the June 12th thunderstorm. I have been getting caught up when time allows on other trees that typically show signs of stress this time of year and hope to have a handle on all of them very shortly. I have been continuing with ash removals each time I go out inspecting. As previously mentioned, we should be able to have removals complete

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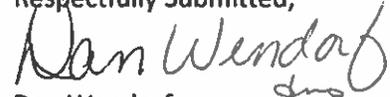
next year sometime. There was another confirmation of EAB, this time in Juneau County in the Town of Kildare. Juneau County had been under quarantine for the past two years from confirmations in neighboring counties but this is its first confirmation. The good part about this is it was not closer than our two closest confirmations (Rhineland and Stevens Point). I am also going to take advantage of our summer help to finish planting the remainder of the 30 trees we purchased for the 30th year of being a Tree City USA. We are still going to perform our normal fall planting but this allows us to increase our numbers, which has been a goal of mine each year.

Recreation: Just like the parks segment of this report, we are off to a very busy start with our recreation programs. So far we have had great success with our programs and our Summer Playground move to the Smith Center has made a big difference on the entire program. We have been able to utilize the entire facility for more programming, the aquatic center is located 100 feet away, parents go to the same location for both age groups for pick up and drop off, and during inclement weather we are already in a safe area. We had our Madeline Island bus trip already and were completely full and very successful. Our Brewer bus trip is already full and we have a waiting list for people who are still interested. Our other programs have been very well attended and have gone very well thus far. We have many more yet to come and we are very excited to get everyone involved.

Smith Center: With both age groups of Summer Playground using the Smith Center every day it has been very busy inside and outside of the building but it has been great. We also hosted the June Dairy Breakfast on June 12th and was once again very well attended and went smooth. Even with Summer Playground, additional recreation programs, and now the new Aquatic Center in full swing the parking situation has been seamless. I have not heard one complaint about parking to this day. The Street Department is going to finish the bus turn around (connects the parking lot closest the Smith Center to the far parking lot) this week hopefully. We had all of our bad sidewalk panels replaced on the south and west Smith Center walkways, as well as the entire entryway that was in very poor condition. It looks and functions very well now that everything is fixed. We will be hosting the fireworks once again at the MARC on July 4th for the City.

Note: I have to give a special mention to all of our employees (full time and seasonal) for the phenomenal job they have all done thus far. As previously mentioned it has been abnormally busy and everyone has worked together to make all of these possible. Also want to say that words cannot describe how nice it is to see the Bierman Family Aquatic Center filled to capacity consistently and people coming from near and far. It has also been great to see how many people walk or ride their bikes out here to utilize it. That was a point of concern throughout this process and I had to point out that we had to bring two extra full bike racks out here to accommodate all of the bike traffic!! If you build it, they will come 😊

Respectfully Submitted,



Dan Wendorf
Parks & Recreation Director
City of Merrill