



**CITY OF MERRILL**  
**COMMITTEE OF THE WHOLE**  
**AGENDA • FRIDAY OCTOBER 16, 2015**

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**Budget Session**

**City Hall Council Chambers**

**8:00 AM**

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- I. Call to Order
- II. Public Comment Period
- III. Presentation & consideration of Carlson-Dettmann Compensation Study
- IV. Update on 2015 fiscal status and future challenges/recommendations
- V. Consideration of 2016 Budget Requests:
  1. General Fund/Tax Levy Supported
  2. Utility - Landfill, Water and Sanitary Sewer
  3. Tax Increment Districts (TIDs)
  4. Infrastructure
  5. Future Capital Plan Items
- VI. Next steps/meetings on 2016 Budget and Proposed Borrowing
- VII. Adjournment