

CITY OF MERRILL
HEALTH AND SAFETY COMMITTEE
Monday, January 21, 2013 at 5:00 P.M.
City Hall Basement Conference Room
1004 East First Street

Voting members of Committee: Alderwoman Anne Caylor (Chairperson),
Alderwoman Kandy Peterson and Alderman Dave Sukow

AGENDA

1. Call to order
2. Vouchers
3. Picnic and/or Liquor License Applications:
 - a. Applications from St. Francis Xavier Catholic Church for seven temporary Class "B" (picnic) licenses to sell fermented beverages during fish fries in Bellarmine Hall at St. Francis Xavier Catholic Church, 1708 East Tenth Street, on the following dates in 2013: February 15th, February 22nd, March 1st, March 8th, March 15th, March 22nd and March 29th.
 - b. Any other applications (Report on Merrill Rotary license approval)
4. Parade issues:
 - a. Consider ordinance to amend Chapter 32, Article V, Section 127, to add parade regulations
 - b. Review and discussion on parade permit application
5. Nuisance Complaints & Exterior Maintenance Report
6. Monthly reports:
 - a. Fire Chief Savone
 - b. Police Chief Neff
 - c. Lincoln County Humane Society
7. Establish date and time of next regular meeting

8. Public Comment
9. Adjournment

NOTE: It is possible that a quorum of the Common Council will be present at this meeting, but no Common Council action will be taken.

Agenda prepared by City Clerk Bill Heideman
Agenda reviewed by Alderwoman Anne Caylor

The Merrill City Hall is accessible to the physically disadvantaged. If special accommodations are needed, please contact the Merrill City Hall at 536-5594

Date and time agenda was posted: _____ *Posted:* _____

2

PACKET: 04751 H&S 2012

VENDOR SET: 01 City of Merrill

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
01-003108 AIRGAS USA, LLC						
I-9010979619		OXYGEN	285.81			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		OXYGEN		10 52300-03-40000	Operating Supplies	285.81
I-9905760509						
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012	201.38	1099: N		
		OXYGEN		10 52300-03-40000	Operating Supplies	201.38
=== VENDOR TOTALS ===			487.19			
01-002088 BOB'S WEST 64						
I-13812		OIL CHANGE	22.95			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		OIL CHANGE		10 52100-03-51000	Vehicle Repair/Maintenan	22.95
I-13872						
12/31/2012	1	DIAGNOSE POWER STEERING LEAK	31.80	1099: N		
		DIAGNOSE POWER STEERING LEAK		10 52100-03-51000	Vehicle Repair/Maintenan	31.80
I-14014						
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012	20.95	1099: N		
		OIL CHANGE		10 52100-03-51000	Vehicle Repair/Maintenan	20.95
I-14071						
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012	22.95	1099: N		
		OIL CHANGE		10 52100-03-51000	Vehicle Repair/Maintenan	22.95
=== VENDOR TOTALS ===			98.65			
01-003271 BOTACH INC.						
I-91739		BOTACH INC.	1,946.60			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		BOTACH INC.		10 52100-08-24000	Equipment - Police	1,946.60
=== VENDOR TOTALS ===			1,946.60			
01-001623 CARDMEMBER SERVICE						
I-DEC 2012 FIRE		FIRE ACCT CHRGES 12/2012	452.91			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		FIRE ACCT CHRGES 12/2012		10 52200-03-40000	Operating Supplies	452.91
=== VENDOR TOTALS ===			452.91			

PACKET: 04751 H&S 2012

VENDOR SET: 01 City of Merrill

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
01-002236 CIMINO'S GUN & ARCHERY, INC.						
I-4971		BERETTA 92FS	102.50			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		BERETTA 92FS		10 52100-08-24000	Equipment - Police	102.50
=== VENDOR TOTALS ===			102.50			
01-003174 CREATIVE PRODUCT SOURCE INC						
I-CPI033944		POLICE MUGS - CITIZENS ACADEM	342.02			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		POLICE MUGS - CITIZENS ACADEMY		10 52100-03-40000	Operating Supplies	342.02
=== VENDOR TOTALS ===			342.02			
01-002051 CREATIVE PRODUCT SOURCING, INC						
I-52450		SHIRTS	1,420.79			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		SHIRTS		26 52100-03-40500	DARE-Program Expense	1,420.79
=== VENDOR TOTALS ===			1,420.79			
01-000204 DAVE'S COUNTY MARKET						
I-12/11/12		GROCERIES	97.75			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		GROCERIES		10 52200-03-40000	Operating Supplies	97.75
I-12/11/2012		GROCERIES	5.72			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		GROCERIES		10 52200-03-40000	Operating Supplies	5.72
I-12/13/12		ICE CREAM/SPOONS/BOWLS	18.64			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		ICE CREAM/SPOONS/BOWLS		10 52200-03-40000	Operating Supplies	18.64
I-12/13/2012		GROCERIES	25.68			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		GROCERIES		10 52200-03-40000	Operating Supplies	25.68
I-12/17/12		ICE CREAM	5.53			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		ICE CREAM		10 52200-03-40000	Operating Supplies	5.53
=== VENDOR TOTALS ===			153.32			

PACKET: 04751 H&S 2012

VENDOR SET: 01 City of Merrill

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #			
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----		DISTRIBUTION
<hr/>							
01-000130 EMERGENCY MEDICAL PRODUCTS INC							
<hr/>							
I-1514684		SUPPLIES	1,983.99				
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N			
		SUPPLIES		10 52300-03-40000	Operating Supplies		1,983.99
<hr/>							
I-1518040		SUPPLIES	113.75				
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N			
		SUPPLIES		10 52300-03-40000	Operating Supplies		113.75
<hr/>							
I-1519309		SUPPLIES	41.80				
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N			
		SUPPLIES		10 52300-03-40000	Operating Supplies		41.80
<hr/>							
I-1520211		SUPPLIES	222.00				
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N			
		SUPPLIES		10 52300-03-40000	Operating Supplies		222.00
<hr/>							
I-1520816		EPINEPHRINE	56.49				
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N			
		EPINEPHRINE		10 52300-03-40000	Operating Supplies		56.49
		=== VENDOR TOTALS ===	2,418.03				
<hr/>							
01-000212 FASTENAL COMPANY							
<hr/>							
I-WIMER66237		SUPPLIES	7.15				
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N			
		SUPPLIES		10 52200-03-40000	Operating Supplies		7.15
		=== VENDOR TOTALS ===	7.15				
<hr/>							
01-001876 HADLEY'S OFFICE PRODUCTS							
<hr/>							
I-888529-0		CALENDARS	25.94				
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N			
		CALENDARS		10 52100-03-40000	Operating Supplies		25.94
		=== VENDOR TOTALS ===	25.94				
<hr/>							
01-002349 IMPA - HR							
<hr/>							
I-24187203		TESTING MATERIAL	352.50				
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N			
		TESTING MATERIAL		10 52200-03-25500	Job Recruitment		352.50
		=== VENDOR TOTALS ===	352.50				

PACKET: 04751 H&S 2012

VENDOR SET: 01 City of Merrill

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
01-000144 KUSTOM SIGNALS, INC.						
I-474743		REPAIRS	880.00			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		REPAIRS		10 52100-03-50000	Equipment Repair	880.00
=== VENDOR TOTALS ===			880.00			

01-001265 LARK UNIFORM OUTFITTERS						
I-128072		NAME TAG SAVONE	27.90			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		NAME TAG SAVONE		10 52200-03-40000	Operating Supplies	27.90
=== VENDOR TOTALS ===			79.85			

01-002285 MARSHFIELD LABS						
I-N9799N-123112		URINE/ALCOHOL SCREENS	148.00			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		URINE/ALCOHOL SCREENS		10 52200-03-25500	Job Recruitment	148.00
=== VENDOR TOTALS ===			148.00			

01-000521 MEDPRO MIDWEST GROUP						
I-00012165		STRYKER COTS	14.70			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		STRYKER COTS		10 52300-03-40000	Operating Supplies	14.70
=== VENDOR TOTALS ===			14.70			

01-000041 MERRILL ACE HARDWARE						
I-109320/1		FASTENERS/BITS	6.52			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		FASTENERS/BITS		10 52300-03-40000	Operating Supplies	6.52
I-109366/1		DRILL BIT	4.99			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		DRILL BIT		10 52200-03-40000	Operating Supplies	4.99
I-109371/1		FASTENERS	1.10			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		FASTENERS		10 52200-03-40000	Operating Supplies	1.10

PACKET: 04751 H&S 2012

VENDOR SET: 01 City of Merrill

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #			
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----		DISTRIBUTION
01-000041 MERRILL ACE HARDWARE (** CONTINUED **)							
I-109387/1		RIVETS/PLUG/CONNECTOR	75.60				
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N			
		RIVETS/PLUG/CONNECTOR		10 52200-03-40000	Operating Supplies		75.60
I-109393/1		RIVETS	5.58				
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N			
		RIVETS		10 52200-03-40000	Operating Supplies		5.58
I-109433/1		FASTENERS	3.12				
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N			
		FASTENERS		10 52300-03-53000	Gas & Oil - Vehicles		3.12
I-109826/1		PLUG/CONNECTOR/HOOK&EYE	88.44				
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N			
		PLUG/CONNECTOR/HOOK&EYE		10 52200-03-51000	Vehicle Repair/Maintenan		88.44
I-109832/1		TOOLBOX	11.99				
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N			
		TOOLBOX		10 52200-03-51000	Vehicle Repair/Maintenan		11.99
I-109863/1		FASTENERS/HOOK/ROPE	4.20				
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N			
		FASTENERS/HOOK/ROPE		10 52200-03-51000	Vehicle Repair/Maintenan		4.20
=== VENDOR TOTALS ===			201.54				
01-000523 MERRILL DISTRIBUTING, INC							
I-1192619		COFFEE POTS	15.00				
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N			
		COFFEE POTS		10 52200-03-40000	Operating Supplies		15.00
=== VENDOR TOTALS ===			15.00				
01-002656 MINISTRY GOOD SAMARITAN HEALTH							
I-300289715		LAB - CAROL MICHALOWSKI	42.07				
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N			
		LAB - CAROL MICHALOWSKI		10 52100-02-94000	Jail/Evidence		42.07
=== VENDOR TOTALS ===			42.07				

PACKET: 04751 H&S 2012

VENDOR SET: 01 City of Merrill

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
<hr/>						
01-000540 NAPA AUTO PARTS						
I-392670		ANTIFREEZE	14.49			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		ANTIFREEZE		10 52100-03-51000	Vehicle Repair/Maintenan	14.49
=== VENDOR TOTALS ===			14.49			
<hr/>						
01-002747 NICOLET NATURAL SE, INC						
I-549166		WATER	13.50			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		WATER		10 52300-03-40000	Operating Supplies	13.50
=== VENDOR TOTALS ===			13.50			
<hr/>						
01-000784 NORTH CENTRAL TECHNICAL COLLEG						
I-12/13/12		1ST AID CARDS PALS PROVIDER	36.00			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		1ST AID CARDS PALS PROVIDER		10 52300-03-40000	Operating Supplies	36.00
I-12/17/12		1ST AID CARDS HWY DEPT	44.00			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		1ST AID CARDS HWY DEPT		10 52300-03-40000	Operating Supplies	44.00
=== VENDOR TOTALS ===			80.00			
<hr/>						
01-001487 NORTH CENTRAL TECHNICAL COLLEG						
I-150024201 11/12		150024201 PAT WUNSCH	19.00			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		150024201 PAT WUNSCH		10 52100-03-32000	Education & Conference	19.00
=== VENDOR TOTALS ===			19.00			
<hr/>						
01-001942 OUR DESIGNS, INC						
I-1673045		BADGES	495.85			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		BADGES		10 52200-03-40000	Operating Supplies	495.85
=== VENDOR TOTALS ===			495.85			

PACKET: 04751 H&S 2012

VENDOR SET: 01 City of Merrill

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
01-003272 ROCK RIVER ARMS, INC						
I-112012		BB2522 ELITE OPERATOR2 RIFLES	8,650.00			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		BB2522 ELITE OPERATOR2 RIFLES		10 52100-08-24000	Equipment - Police	8,650.00
		=== VENDOR TOTALS ===	8,650.00			
01-003276 TMS MEDICAL TECHNOLOGIES						
I-I12-12-0006		LIFEPAK 12 WALL MOUNT	1,470.00			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		LIFEPAK 12 WALL MOUNT		10 52300-03-40000	Operating Supplies	1,470.00
		=== VENDOR TOTALS ===	1,470.00			
01-000266 TRANTOW DO IT CENTER						
I-417597		PLASTIC WEDGE/HANDLE/WRENCH	41.73			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		PLASTIC WEDGE/HANDLE/WRENCH		10 52200-03-51000	Vehicle Repair/Maintenan	41.73
		=== VENDOR TOTALS ===	41.73			
01-000278 TRIDENT SUPPLY						
I-E12524		TISSUE	33.95			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		TISSUE		10 52300-03-40000	Operating Supplies	33.95
		=== VENDOR TOTALS ===	33.95			
01-002501 VERIZON WIRELESS						
I-2850137180		VERIZON WIRELESS	33.12			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		VERIZON WIRELESS		10 52300-02-25000	Telephone & Internet	33.12
I-2850163912		VERIZON WIRELESS	13.27			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		VERIZON WIRELESS		10 52300-02-25000	Telephone & Internet	13.27
		=== VENDOR TOTALS ===	46.39			

PACKET: 04751 H&S 2012

VENDOR SET: 01 City of Merrill

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
<hr/>						
01-000284 VIP ALL-VALUE						
<hr/>						
I-083925		CALENDAR REFILL	7.99			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		CALENDAR REFILL		10 52200-03-40000	Operating Supplies	7.99
<hr/>						
I-083928		UPS TO CREATIVE PRODUCT	14.58			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		UPS TO CREATIVE PRODUCT		10 52100-03-11000	Postage	14.58
<hr/>						
I-084089		CHAIRMAT/CABINET/SHREDDER	659.97			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		CHAIRMAT/CABINET/SHREDDER		10 52300-03-10000	Office Supplies	659.97
<hr/>						
I-084175		UPS TO UNITED DIVERS	12.92			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		UPS TO UNITED DIVERS		10 52200-03-40000	Operating Supplies	12.92
<hr/>						
I-084233		UPS PACKAGE TO LARK UNIFORM	10.96			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		UPS PACKAGE TO LARK UNIFORM		10 52200-03-40000	Operating Supplies	10.96
		=== VENDOR TOTALS ===	706.42			
<hr/>						
01-001533 VISIONAIR						
<hr/>						
I-IVC4002813		SOFTWARE	8,552.68			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		SOFTWARE		10 52100-15-92500	VisionAIR Support & Tech	8,552.68
		=== VENDOR TOTALS ===	8,552.68			
<hr/>						
01-001894 WCTC - WAUKESHA COUNTY TECHNIC						
<hr/>						
I-80523096		SEMINAR - TYLER TESCH	150.00			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		SEMINAR - TYLER TESCH		10 52100-03-32000	Education & Conference	150.00
		=== VENDOR TOTALS ===	150.00			
<hr/>						
01-000285 WILLIE'S TIRE CENTER						
<hr/>						
I-221130003		SPIN/CHANGE TIRES	52.00			
12/31/2012	1	DUE: 12/31/2012 DISC: 12/31/2012		1099: N		
		SPIN/CHANGE TIRES		10 52100-03-51000	Vehicle Repair/Maintenan	52.00
		=== VENDOR TOTALS ===	52.00			
		=== PACKET TOTALS ===	29,514.77			

PACKET: 04751 H&S 2012

VENDOR SET: 01 City of Merrill

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

** T O T A L S **

INVOICE TOTALS 29,514.77
 DEBIT MEMO TOTALS 0.00
 CREDIT MEMO TOTALS 0.00

BATCH TOTALS 29,514.77

** G/L ACCOUNT TOTALS **

BANK	YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====		=====GROUP BUDGET=====	
					ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG	ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG
2012	10	-21-0000	Accounts Payable Control	28,093.98-*				
	10	-52100-02-94000	Jail/Evidence	42.07	6,000	806.76	2,252,415	23,046.54
	10	-52100-03-11000	Postage	14.58	1,500	384.75	2,252,415	23,074.03
	10	-52100-03-32000	Education & Conference	169.00	9,000	366.32	2,252,415	22,919.61
	10	-52100-03-40000	Operating Supplies	367.96	9,000	1,120.34- Y	2,252,415	22,720.65
	10	-52100-03-50000	Equipment Repair	880.00	3,000	1,661.51	2,252,415	22,208.61
	10	-52100-03-51000	Vehicle Repair/Maintenan	165.14	10,000	304.98- Y	2,252,415	22,923.47
	10	-52100-08-24000	Equipment - Police	10,699.10	11,000	6,570.39- Y	2,252,415	12,389.51
	10	-52100-15-92500	VisionAIR Support & Tech	8,552.68	10,000	694.31	2,252,415	14,535.93
	10	-52200-03-25500	Job Recruitment	500.50	1,000	4,107.35- Y	1,371,523	5,119.18-
	10	-52200-03-40000	Operating Supplies	1,323.22	35,000	7,608.08	1,371,523	5,941.90-
	10	-52200-03-51000	Vehicle Repair/Maintenan	146.36	9,500	1,842.35- Y	1,371,523	4,765.04-
	10	-52300-02-25000	Telephone & Internet	46.39	4,500	817.89- Y	975,340	40,807.74
	10	-52300-03-10000	Office Supplies	659.97	1,000	1,001.93- Y	975,340	40,194.16
	10	-52300-03-40000	Operating Supplies	4,523.89	41,919	2,395.53- Y	975,340	36,330.24
	10	-52300-03-53000	Gas & Oil - Vehicles	3.12	12,750	2,104.92	975,340	40,851.01
	26	-21-0000	Accounts Payable Control	1,420.79-*				
	26	-52100-03-40500	DARE-Program Expense	1,420.79	0	2,694.84- Y	0	40,397.65-
	99	-14-0010	Due from General Fund	28,093.98 *				
	99	-14-0026	Due From Non-Lapsing	1,420.79 *				
			** 2012 YEAR TOTALS	29,514.77				

PACKET: 04751 H&S 2012

VENDOR SET: 01 City of Merrill

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

** POSTING PERIOD RECAP **

FUND	PERIOD	AMOUNT
10	12/2012	28,093.98
26	12/2012	1,420.79

NO ERRORS

NO WARNINGS

** END OF REPORT **

TOTAL ERRORS: 0 TOTAL WARNINGS: 0

APPLICATION FOR TEMPORARY CLASS "B"/"CLASS B" RETAILER'S LICENSE

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE \$ _____

Application Date: 1-8-13

Town Village City of Merrill County of Lincoln

The named organization applies for: (check appropriate box(es).)

- A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.
- A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stat.

at the premises described below during a special event beginning Feb. 15 and ending Feb. 15 and agrees to comply with all law, resolution, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. ORGANIZATION (check appropriate box) Bona fide Club Church Lodge/Society Veteran's Organization Fair Association

(a) Name St. Francis Xavier

(b) Address 1708 E. 10th St. Merrill WI
(Street) Town Village City

(c) Date organized _____

(d) If corporation, give date of incorporation 1885

(e) Names and addresses of all officers:

President Bishop Peter Christiansen Superior, WI

Vice President Rev. Michael McLain 1709 E. 9th St. Merrill, WI

Secretary Linda Peterson N2428 Pit Rd. Merrill, WI

Treasurer Jim Brickner N1343 Meadow Ln. Merrill, WI

(f) Name and address of manager or person in charge of affair: Mark Seaman
1304 Lark St. Merrill

2. LOCATION OF PREMISES WHERE BEER AND/OR WINE WILL BE SOLD:

(a) Street number 1708 E. 10th St.

(b) Lot Sec. 12-31-06 Block AP-185-187-189

(c) Do premises occupy all or part of building? Part

(d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover: Bellarmino Hall

3. NAME OF EVENT

(a) List name of the event St. Francis Xavier Lenten Fish Frys

(b) Dates of event 2-15-13 thru 3-29-13 (Fridays Only)

DECLARATION

The Officer(s) of the organization, individually and together, declare under penalties of law that the information provided in this application is true and correct to the best of their knowledge and belief.

Officer Michael McLain
(Signature/date)

(Name of Organization)
Officer _____
(Signature/date)

Officer _____
(Signature/date)

Officer _____
(Signature/date)

Date Filed with Clerk 1/8/13

Date Reported to Council or Board _____

Date Granted by Council _____

License No. _____

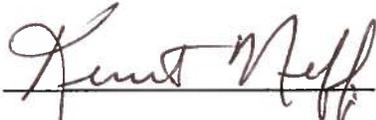
1/8/13 copies to P.D. + clerk these originals in H+S

To the Health and Safety Committee:

City of Merrill Code of Ordinances Section 4-26(f)(3) stipulates that, if approval of a temporary "Class B" wine license cannot be obtained in a timely manner, the city clerk shall have the authority to issue the license, subject to the approval of the chief of police. This can only be done for organizations that have received past approval for such a license by the Common Council for previous similar events.

On January 8th, 2013, the Rotary Club of Merrill submitted an application and paid the fee for a "Class B" wine license for an Artisan's Showcase to be held at Bell Tower on February 2nd, 2013. They have been granted licenses several times in the past for this annual event, and there have been no issues or concerns with those licenses. Based on this, and the fact that the license application was not received timely enough to be ultimately considered at a Common Council meeting, we have approved this license application.

No Health and Safety Committee action is necessary or being requested, but we wanted you to be aware of this license application approval.


Police Chief Ken Neff


City Clerk Bill Heideman

APPLICATION FOR TEMPORARY CLASS "B"/"CLASS B" RETAILER'S LICENSE

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE \$ 10.00

Application Date: 1/7/2013

Town Village City of Merrill County of Lincoln

The named organization applies for: (check appropriate box(es).)

- A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.
A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stats.

at the premises described below during a special event beginning Feb 2, 2013 and ending Feb 2 2013 and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. ORGANIZATION (check appropriate box) Bona fide Club Church Lodge/Society Veteran's Organization Fair Association

(a) Name Rotary Club of Merrill
(b) Address 1200 Lark St Merrill

(c) Date organized 1800's

(d) If corporation, give date of incorporation

(e) If the named organization is not required to hold a Wisconsin seller's permit pursuant to s. 77.54 (7m), Wis. Stats., check this box: X

(f) Names and addresses of all officers:

President Karen Karow

Vice President Jeremy Cordova

Secretary Terri Marten

Treasurer Brian Richards

(g) Name and address of manager or person in charge of affair: Sr. Peggy Jacklen

2. LOCATION OF PREMISES WHERE BEER AND/OR WINE WILL BE SOLD:

(a) Street number Bell Tower Residence 1500 O'Day Street

(b) Lot Block

(c) Do premises occupy all or part of building? Part

(d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover:

3. NAME OF EVENT

(a) List name of the event Artisan's Showcase

(b) Dates of event February 2, 2013

DECLARATION

The Officer(s) of the organization, individually and together, declare under penalties of law that the information provided in this application is true and correct to the best of their knowledge and belief.

Rotary Club of Merrill (Name of Organization)

Officer Karen A Karow President (Signature/date)

Officer (Signature/date)

Officer (Signature/date)

Officer (Signature/date)

Date Filed with Clerk 1/7/12 10 pm

Date Reported to Council or Board

Date Granted by Council Approved by:

License No. 07047

Handwritten signatures and dates: Trent Hill 1/8/13, [Signature] 1/8/13

Handwritten note: original issued, copy in H+S copy to: P.O. + Clerk

4a

Seubert, Kathy

From: Wais, Diane
Sent: Wednesday, January 09, 2013 8:23 AM
To: Neff, Ken; Seubert, Kathy
Cc: Heideman, Bill
Subject: Health & Safety
Attachments: Ord Parade Regs.doc; PARADE PERMIT.docx

I have attached new copies of the Parade Regulation Ordinance and Parade Permit Application. Please use this one for the next Health and Safety meeting and ultimately the Common Council meeting.

We found a few minor changes to the one sent out in December.

Thank you.

Diane

CITY OF MERRILL

1004 EAST FIRST STREET
MERRILL, WI 54452-2586

AN ORDINANCE: By Health and Safety Committee
Re: Amending Chapter 32, Article V, Section 127 to
add Parade Regulations.

ORDINANCE NO. 2013-
Introduced: _____
1st Reading: _____
2nd Reading: _____
3rd Reading: _____
Committee/Commission Action: _____

AN ORDINANCE

The Common Council of the City of Merrill, Wisconsin, does ordain as follows:

Section 1. Chapter 32, Article V, Section 127 of the Code of Ordinances for the City of Merrill is amended to add the following with appropriate renumbering of subsequent sections:

PARADE REGULATIONS

- (1) *Definitions.*
 - (a) *Parade* is any parade, march, ceremony, show, exhibition, pageant, or procession of any kind, or any similar display, in or upon any street, park or other public place in the City.
 - (b) *Person* is any person, firm, partnership, association, corporation, company or organization of any kind.
- (2) *Permit required.* No person shall engage in, participate in, aid, form, or start any parade, unless a parade permit shall have been obtained from the Chief of Police.
 - (a) *Exceptions.* This Section shall not apply to:
 - 1. For assembling or movement of a funeral procession or military convoy. Any parade, etc., sponsored by any agency of the school district, county, federal or state government, acting in its governmental capacity within the scope of its authority, shall be required to obtain a permit; however, such shall be exempt from the application deadlines.
- (3) *Application.* A person seeking issuance of a parade permit shall file an application with the Chief of Police on forms provided by the City Clerk.
 - (a) *Filing period.*

1. An application for a parade permit shall be filed with the Chief of Police not less than 30 days nor more than 60 days before the date on which it is proposed to conduct the parade.

2. For any parade affecting a State Highway, a parade permit shall be filed with the Chief of Police not less than 90 days before the date.

(b) *Contents.* The application for a parade permit shall set forth the following information:

1. The name, address and telephone number of the person seeking to conduct such parade;

2. If the parade is proposed to be conducted for, on behalf of, or by an organization, the name, address and telephone number of the headquarters of the organization, and of the authorized and responsible heads of such organization;

3. The name, address and telephone number of the person who will be the parade chairman and who will be responsible for its conduct;

4. The date when the parade is to be conducted;

5. The route to be traveled, the starting point and the termination point;

6. The approximate number of persons who, and animals and vehicles which will constitute such parade; the type of animals and description of the vehicles;

7. The hours when such parade will start and terminate;

8. A statement as to whether the parade will occupy all or only a portion of the width of the streets proposed to be traversed;

9. The location by streets or areas of any assembly for such parades;

10. The time at which units of the parade will begin to assemble at any such assembly area or areas;

11. The interval of space to be maintained between units of such parade;

12. Any additional information which the Chief of Police shall find reasonably necessary to a fair determination as to whether a permit should issue.

(c) *Late applications.* The Chief of Police, where good cause is shown therefore, shall have the authority to consider any application hereunder which is filed less than 30 days before the date such parade is proposed to be conducted.

- (4) *Standards for issuance.* The Chief of Police shall issue a permit as provided for hereunder when, from a consideration of the application and from such other information as may otherwise be obtained, he finds that:
- (a) The conduct of the parade will not substantially interrupt the safe and orderly movement of other traffic contiguous to its route;
 - (b) The conduct of the parade will not require the diversion of so great a number of police officers of the City to properly police the line of movement and the areas contiguous thereto as to prevent normal police protection to the City;
 - (c) The conduct of such parade will not require the diversion of so great a number of emergency service vehicles as to prevent normal emergency vehicle service to portions of the City other than that to be occupied by the proposed line of march and areas contiguous thereto;
 - (d) The concentration of persons, animals and vehicles at assembly points of the parade will not unduly interfere with proper fire and police protection of, or ambulance service to, areas contiguous to such assembly areas;
 - (e) The conduct of such parade will not interfere with the movement of firefighting equipment en route to a fire;
 - (f) The conduct of the parade is not reasonably likely to cause injury to persons or property, to provoke disorderly conduct or create a disturbance;
 - (g) The parade is scheduled to move from its point of origin to its point of termination expeditiously and without unreasonable delays en route;
 - (h) The parade is not to be held for the sole purpose of advertising any product, goods or event, and is not designed to be held purely for private profit.
- (5) *Notice of rejection.* The Chief of Police shall act upon the application for a parade permit within ten days after the filing thereof. If the Chief of Police disapproves the application, he shall mail to the applicant within ten days after the date upon which the application was filed a notice of his action, stating the reasons for his denial of the permit.
- (6) *Appeal procedure.* Any person aggrieved shall have the right to appeal the denial of a parade permit to the Common Council. The appeal shall be taken within five days after notice. The Common Council shall act upon the appeal within 30 days after its receipt.
- (7) *Alternative permit.* The Chief of Police, in denying an application for a parade permit, shall be empowered to authorize the conduct of the parade on a date, at a time, or over a route different from that named by the applicant. An applicant desiring to accept an alternate permit shall, within five days after notice of the

action of the Chief of Police, file a written notice of acceptance with the Chief of Police. An alternate parade permit shall conform to the requirements of, and shall have the effect of a parade permit.

- (8) *Notice to City and other officials.* Immediately upon the issuance of a parade permit, the Chief of Police shall send a copy thereof to the following:
 - (a) The Mayor;
 - (b) The City Administrator;
 - (c) The Fire Chief;
 - (d) The Street Commissioner.
- (9) *Contents of permit.* Each parade permit shall state the following information:
 - (a) Starting time;
 - (b) Minimum speed;
 - (c) Maximum speed;
 - (d) Maximum interval of space to be maintained between the units of the parade;
 - (e) The portion of the streets to be traversed that may be occupied by the parade;
 - (f) The maximum length of the parade in miles or fractions thereof;
 - (g) Such other information as the Chief of Police shall find necessary to the enforcement of this Section.
- (10) *Duties of permittee.* A permittee hereunder shall comply with all permit directions and conditions and with all applicable laws and ordinances. The parade chairman or other person heading or leading such activity shall carry the parade permit upon his person during the conduct of the parade.
- (11) *Public conduct during parades.*
 - (a) *Interference.* No person shall unreasonably hamper, obstruct or impede, or interfere with any parade or parade assembly or with any person, vehicle or animal participating or used in a parade.
 - (b) *Driving through parades.* No driver of a vehicle shall drive between the vehicles or persons comprising a parade when such vehicles or persons are in motion and are conspicuously designated as a parade.
 - (c) *Parking on parade route.* The Chief of Police shall have the authority, when reasonably necessary, to prohibit or restrict the parking of vehicles along a highway or part thereof constituting a part of the route of a parade. The Chief of Police shall post signs to such effect, and it shall be unlawful for any person to park or leave unattended any vehicle in violation thereof. No person shall be liable for parking on a street unposted in violation of this Section.

- (12) *Revocation of permit.* The Chief of Police shall have the authority to revoke a parade permit issued hereunder upon application of the standards for issuance as herein set forth.
- (13) *Distribution of items.* No person participating in the parade may sell, distribute or give away in any manner any pamphlet, article, good, ware, merchandise, candy or thing along the parade route while the parade is being conducted, unless:
 - (a) The item to be distributed has been approved by the Chief of Police; and
 - (b) The preferred method of distribution involves one or more individuals walking along the curb line.

Section 2. Severability. In the event any section, subsection, clause, phrase or portion of this ordinance is for any reason held illegal, invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remainder of this ordinance. It is the legislative intent of the Common Council that this ordinance would have been adopted if such illegal provision had not been included or any illegal application had not been made.

Section 3. Repeal and Effective Date. All ordinances or parts of ordinances and resolutions in conflict herewith are hereby repealed. This ordinance shall take effect from and after its passage and publication.

Moved by: _____
 Adopted: _____
 Approved: _____
 Published: _____

Approved:

 William R. Bialecki,
 Mayor

Attest:

 William N. Heideman, City Clerk

PARADE PERMIT

- Note:**
1. *This complete permit shall be submitted not less than 30 days nor more than 60 days before the date on which it is proposed to conduct the parade.*
 2. *For any parade affecting a State Highway, a parade permit shall be filed with the Chief of Police not less than 90 days before the date*

Name, Address and Telephone Number of Person Seeking to Conduct Parade/or if by Organization, name, address and telephone number of the headquarters of the organization and of the authorized and responsible heads of such organization:

Name: _____
 Address _____
 Telephone _____

Organization _____
 Authorized/Responsible Head _____
 Address _____
 Telephone _____

Name, Address, Telephone Number of Parade Chairman responsible for its conduct:

Name: _____
 Address: _____
 Telephone _____

Date of Parade: _____
 Route – Start and End Points: _____
 Hours – Start and End _____
 Approximate number of Persons, animals and vehicles _____
 Type of Animals and description of Vehicles _____

A statement as to whether the parade will occupy all or only a portion of the width of the streets proposed to be traversed: _____

The Interval of space to be maintained between units of such parade: _____

The location of streets/or area of assembly: _____

Time of assembly beginning: _____

Any addition information which the Chief of Police shall find reasonably necessary to make a reasonable determination as to whether a permit should be issued. _____

Date

Signature of applicant

Approved

Declined

Date

Chief of Police

INCIDENT STATUS REPORT
DETAIL

INCIDENT#/DESCRIPTION PROPERTY STATUS ORIG DATE DUE DATE P CREATED BY CONTACT NAME

TASK#/DESCRIPTION PROPERTY STATUS ORIG DATE DUE DATE P ASG GRP ASG USR RES CODE RES DATE
1566 INSPECT 505 2ND ST E Active 6/22/07 6/23/07 1 INS No Inspect

1658-EXTERIOR APPEARANCE 403 EAST ST ACTIVE 5/11/10 5/12/10 1 brenda-g GERALD KLEINHANS

***** NOTES *****
5/7/10 MARY ANDERSON OF 410 EAST ST FILED A COMPLAINT ON 403 EAST ST OWNED BY GERALD KLEINHANS 611 N PROSPECT ST. STUCCO SIDING FALLING OFF FRONT OF HOUSE. GIVEN TO PROP INSP 5/11/10 7/16/10 to city atty office 7/15/10 b/c owner didn't comply 9/21/10 city atty-continue to monitor, talking with owner 10/21/10 must be resolved by end of Oct or citation 11/19/10 atty to process citation 12/16/10 citation in process 1/18/11 meeting scheduled - city atty & property owner 2/23/11 atty & g.kleinhans met-resolution pending?? 3/17/11 resolution still pending per atty hayden

shari
court 11/7/13
atty
pending in court
per OW

TASK#/DESCRIPTION PROPERTY STATUS ORIG DATE DUE DATE P ASG GRP ASG USR RES CODE RES DATE
1737 STUCCO FALLING OFF 403 EAST ST Active 5/11/10 5/12/10 1 CODE

1717-EXTERIOR APPEARANCE 403 EAST ST CONTINU ACTIVE 8/20/12 8/21/12 1 brenda-g

***** NOTES *****
CONTINUED FROM 5/11/10 . . .
PER CITY ATTY OFFICE-FINED \$1,153.50. THIS IS NOW AN ACTIVE FILE WITH THE BLDG INSP.
9/17/12 per S. Wicke due 10/31/12

TASK#/DESCRIPTION PROPERTY STATUS ORIG DATE DUE DATE P ASG GRP ASG USR RES CODE RES DATE
1796 Exterior Appearance 403 EAST ST CON Active 8/20/12 8/21/12 1 CODE

1719-MISC 402 N PROSPECT ST ACTIVE 8/20/12 8/21/12 1 brenda-g

***** NOTES *****
8/20/12 BONNIE & RON LUDWIG, 407 N PROSPECT (715-536-6164) FILED A COMPLAINT ON 402 N PROSPECT OWNED BY ANDREA THORNTON, PO BOX 59, IRON BELT, WI 54536. THERE IS A SIGN ON THE PROPERTY THAT SAYS TO CONTACT BANK OF AMERICA. THE POLICE DEPT HAS BEEN CONTACTED NUMEROUS TIMES ABOUT THIS PROPERTY AND HAS INFO. DOORS OPEN ALLOWING ANIMALS TO GO IN. FILTH;STENCH BEHIND GARAGE IN THE ALLEY; GARBAGE IN YARD IN BACK OF HOUSE. GRAFITTI ON GARAGE. FEAR OF SPREADING DISEASE.GIVEN TO PROP INSP AND HLTH OFFICER.
9/17/12 garbage cleaned up by street dept 9/18/12. garage to be painted by 10/21/12

shari
court 11/7/13
atty
fined - defaulted
on cit.
per OW

TASK#/DESCRIPTION PROPERTY STATUS ORIG DATE DUE DATE P ASG GRP ASG USR RES CODE RES DATE
1798 INSPECT 402 N PROSPECT Active 8/20/12 8/21/12 1 CODE

INCIDENT STATUS REPORT
DETAIL

INCIDENT#/DESCRIPTION PROPERTY STATUS ORIG DATE DUE DATE P CREATED BY CONTACT NAME

17 MISC 120 S MILL ST ACTIVE 11/13/12 11/14/12 1 brenda-g
***** NOTES *****
11/9/12 BARRACONDA BROADCASTING (715-536-6262/480-595-0190) FILED
A COMPLAINT ON CITY OF MERRILL PROPERTY AT 120 S MILL STREET.
MOLD.GIVEN TO HLTH OFFICER AND RAMONA

HLth Office / Ramona
complaintant in CA -
no contact here

TASK#/DESCRIPTION PROPERTY STATUS ORIG DATE DUE DATE P ASG GRP ASG USR RES CODE RES DATE

1810 INSPECT 120 S MILL ST 2 Active 11/13/12 11/14/12 1 CODE

Nubs didn't see
any mold in visible
areas.
no statuter on mold
H+S informed last mo.
- close - per Ramona
+ Nubs

INCIDENT STATUS REPORT
TOTALS

INC CODE:
STATUS:

USER:
GROUP:
PRIORITY:
TYPE:

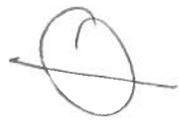
ORIGINATION: 0000000000 THRU 0000000000
DUE: 0000000000 THRU 0000000000
RESOLUTION: 0000000000 THRU 0000000000

-----PRIORITY-----

	0	1	2	3	4	5	6	7	8	9	TOTAL
ACTIVE											
STATUS CLOSED											
VOIDED											
SUSPENDED											
TOTALS											

-----SEQUENCES-----

INCIDENT	COUNT
TOTAL INCIDENTS	



6a



December 2012

Merrill Fire Department

Monthly Report

- 3-Dec** Fire Chief Savone starts employment with the Merrill Fire Department
Chief Odegard and Savone met with Dan Frick of Mitchell Metal Products concerning a live burn training house
FF Graveen attended EMS meeting at Ministry
Blood Pressure screening and Fire Prevention training provided to 23 residents of Park Place
- 4-Dec** Chief Odegard and Savone met with Dave Johnson and Melody from Becher Hoppe discussing site plan for new fire station
Fire Department Paramedics attended annual ACLS refresher training at NTC
- 6-Dec** Blood Pressure Screening for 20 residents of Jenny Tower
- 7-Dec** Chief Savone met with Carolyn Tiry of the Wausau Daily Herald
CPR and First aid training for nine participants of Lincoln County Highway Department
- 10-Dec** Chief Odegard and Savone met with Dr. Robyn Schertz to introduce Chief Savone
Paramedic Student Ride Along
Fire Department Paramedics attended annual PALS refresher training at NTC
- 11-Dec** New Medic 1 is delivered and put in service
Chief Odegard and Savone met with EMA director Brian Sladek
Chief Odegard and Savone met with Lincoln County Chief Deputy Nate Walrath
Chief Savone received a tour of the Lincoln County Dispatch Center
Chief Odegard and Savone attended Personnel and Finance Committee Meeting
Chief Odegard and Savone attended the Committee of the Whole Meeting
Chief Odegard and Savone attended Common Council Meeting
CPR and First aid training for eleven participants of Lincoln County Highway Department
- 12-Dec** Captain Drury Attended the Lincoln County EMS Meeting
New Engine 1 is put in service.
Fire Prevention Pizza Party was presented to Jefferson School for 30 students.
- 13-Dec** Chief Savone met with Collin Lueck of the Merrill Foto News
Fire Prevention Lunch was presented to Washington School for 14 students.
Paramedics attend monthly EMS training at Ministry
- 14-Dec** Chief Savone had a meeting with Ron Turner to discuss IT in the Fire Department
Paramedic Student Ride Along
- 17-Dec** Chief Odegard, Chief Savone, Capt. Drury, Capt. Hintze, Capt. Krause, Capt. Akey, conducted interviews with six Firefighter Candidates
CPR and First aid training for nine participants of Lincoln County Highway Department
Chief Savone met with Police and Fire Commission and Conducted second set of interviews with six firefighter . At the conclusion of meeting, an eligibility list was created.
- 18-Dec** Chief Odegard and Savone participated in monthly fire safety radio program on WJMT Radio
Lark Uniform in the station measuring firefighters for uniform replacement
Fire Prevention Pizza Party was presented to Washington School for 15 students.

First Aid training is present to five participants of Stainless Specialist
FF Klug submitted letter of resignation effect January 6, 2013

Chief Savone attended Council of the Whole Meeting

19-Dec

Chief Savone attended monthly department head meeting at city hall
18 members of Fire Department participated in the Tree of Hope Christmas give away. Over
700 children received gifts.

20-Dec

Fire Prevention Pizza Party was presented to Washington School for 38 students.

Chief Savone met with Ron Turner to discuss fire department It items

Chief Savone met with City Administrator Dave Johnson and conference call with Melody
Hamlin of Becher Hope, discussing space planning for new fire station.

21-Dec

Chief Savone, Capt.'s Akey, Drury, Hintze and Krause attended officers retreat and
conference. City Administrator joined meeting for about one hour.

26-Dec

Chief Savone met with Police Chief Ken Neff

14 Members of the fire department participated in the Annual Pine Crest Christmas Party,
approximately 100 Pine Crest residents were in attendance.

27-Dec

Dave Johnson, Melody Hamlin, Chief Savone and six members of the department met and
reviewed the new station space plan and design.

Two Firefighter Candidates were given pre-employment physical examinations

28-Dec

Chief Savone met with Dan Leydet, Lincoln County Finance Director to discuss EMS issues

31-Dec

Chief Savone met with Ryan Abney from WJFW TV News reporter

Fire Chief Odegard retires after 34 years of service to the City of Merrill.

During the month of December many changes occurred; Fire Chief Savone start his
employment with the department, Fire Chief Odegard retired from the fire service. The
department took delivery of a new ambulance. Both the new ambulance and engine were
put in service. The four Captains and the new chief had a fire department planning retreat.
Training for the month of December is contained on the following pages. Fire inspections for
the month of December have been completed.

Respectfully submitted: Dave Savone Fire Chief



MERRILL FIRE DEPARTMENT

NFIR'S FOR DECEMBER 2012

- #173(12-02-12)** 16:28-16:50 (Dispatch to arrival 1 minute.)
1800 W. 1st St. for Christmas decoration on house smoldering, (non-emergent) response by Engine 1 and Medic 1. Upon arrival found lights and artificial greenery charred and evidence of electrical short. Several extension cords were used to make the connection. A passer-by threw a bucket of water on the smoldering decoration. Owner was advised to use a surge protector in the future.
- #174(12-04-2012)** 12:44-13:38 (Dispatch to arrival 8 minutes)
N565 Fairview Rd., Town of Scott (emergent) response from Engine 1, Med 2, Med 3; Light gray smoke coming from brick/ clay lined chimney. A dry extinguisher was sprayed up the chimney. The house was laddered and chimney cleaned by the exterior crew. The house was searched for extension of fire, nothing found.
- #175(12-05-12)** 02:13-03:12 (Dispatch to arrival 9 minutes)
Highway 17 and Swede Rd. (Town of Merrill) a one car vehicle rollover. Rescue 1 and Med. 2 emergent response. Rescue 1 used the jaws, rescue jacks for extrication. Generator and exterior lighting were also used. Med 2 transported the patient.
- #176(12-08-12)** 13:47-14:51 (Dispatch to arrival 11 minutes)
Highway 17 north of CR "E", Town of Rock Falls (emergent response) for a one vehicle accident. Rescue 1 provided scene safety and assistance to medical personnel.
- #177(12-08-12)** 15:04 (Dispatch to arrival 10 minutes)
2715 Crescent Dr. for CO investigation, Med 3 (non-emergent) response, occupants had no symptoms. Fire fighters used air monitoring devices and had readings of 0 PPM. The homeowner had a CO detector older than 10 years old. Merrill FD suggested purchasing a new one. 14:32-

- #178(12-11-12)** 12:22-13:03 (Dispatch to arrival 2 minutes)
604 Johnson St., Police Officer needs help resetting the fire alarm; Engine 1 (non-emergent) response. Fire crews assisted maintenance in resetting the alarm. Merrill PD will follow up with small child that pulled the alarm.
- #179(12-11-12)** 14:15-16:50 (Dispatch to arrival 3 minutes)
2108 Sturdevant St., person walking by saw smoke coming from house. Engine 2, Medic 3, Car 1 responded (emergent). Arriving fire crews found west duplex to be filled with smoke. Smoke was coming out doors and windows. Fire crews did interior attack and found a hole in the floor by the stairs. Fire was extinguished in that area. Positive pressure was used to eject smoke and hot gases. During overhaul and investigation it was determined that the fire had originated near a dryer vent and flooring around it. A dog had perished in the fire. The building was secured and owner contacted. Rescue 1, Brush 6, Ladder 1 was also used to transport firefighters to the scene.
- #180(12-15-12)** 17:35-19:02 (Dispatch to arrival 19 minutes)
Waldburger Rd. , Town of Birch, Car 1, 6 wheeler responded with Med 1 (emergent) to a hunter who had fallen out of a deer stand. 6 wheeler used to transport the hunter out of the woods. Patient transported by Med 1.
- #181(12-16-12)** 17:56-19:31 (Dispatch to arrival 4 minutes)
119 S. Foster St. for strong smell of natural gas, (emergent)response from Engine 2, Ladder 1, and Medic 1. WPS notified to respond also. Fire crews used Sensit air monitoring device and came up with reading near vent and gas could be smelled. Owner arrived and opened the door. Fire crews had an immediate increase to 1-2 percent. Fire crews wearing SCBA went to kitchen and reading went to 4-5%. Natural gas was shut off. Building was aired out. WPS found a gas leak under the griddle. The gas service was capped off and owner was advised to get it repaired.
- #182(12-26-12)** 09:16-09:48 (Dispatch to arrival 10 minutes)
N4442 CR. "K", Town of Merrill investigate a fire that home owner put out on their own. Engine 2 (non-emergent) response. Home owner showed firefighters the bedroom. A blanket had been accidentally thrown on register. The fire went up the wall and burned cords plugged in an outlet in that area. A thermal imaging camera was used as wall was still warm to touch. No hot spots found. The homeowner had taken most burned material outside. Homeowner was further advised to unplug everything

on that outlet before resetting the electrical breaker. The breaker had popped during fire.

#183(12-26-12) 15:09-16:14 (Dispatch to arrival 16 minutes)

Vehicle fire on CR "R", Town of Merrill. Engine 2 (emergent) response. Pick-up fully engulfed with fire on arrival. Fire crews used pre-connect and extinguished fire. Pick-up was a total, loss. IC interviewed the owner, who admitted to smoking and throwing cigarette butts out. The box was full of cardboard and this was probably cause and origin of the fire.

#184(12-27-12) 06:47-07:20 (Dispatch to arrival 5 minutes)

1501 Cotter Ave. for chimney fire; Engine 2, Med 2, Ladder 1 (emergent) response. Ladder 1 sent a crew to chimney and IC went to wood burning heater in kitchen. Powder extinguisher used in fire box. Roof crew reported no fire in clay lined chimney and it looked clean. interior found no fire and home owners said it was more in flu. The wood used looked very dry. The box of wood burner may have been over filled with damper open causing a flu fire. Walls checked with thermal imaging camera, no fire or hot spots found.

MERRILL FIRE DEPARTMENT FIRE INSPECTION MONTHLY REPORT

Number of Buildings Inspected

Month of December

City Section #1	
City Section #2	
City Section #3	
City Section #4	
City Section #5	
City Section #6	1
City Section #7	1
City Section #8	
City Section #9	30
City Section #10	17
City Section #11	16
City Section #12	7
City Section #13	
City Municipal	
Town of Merrill	4
Town of Scott	26
Town of Rock Falls	3
	105

99 Number of violations

49 Number of corrected violations(they have 30 days to make corrections)

5 Number of 2nd Inspections(Places that have not made corrections)

6 Number of violations corrected after 2nd Inspection

105 Total personnel hours to complete Inspections this month

Monthly Training Report

<i>training type</i>	<i>location</i>	<i># personnel</i>	<i>hours/class</i>	<i>total training hours</i>
Fire				
Inspections	oos	1	3.5	3.5
Inspections	oos	1	6	6
City Streets & Addresses	#1	6	1.5	9
49 Rules	#1	5	1	5
Inspections	oos	6	3	18
Inspections	oos	6	3	18
New Engine 2 - pump & drive	oos	6	6	36
Inspections	oos	1	3	3
Inspections	oos	5	2	10

Rescue

EMS

PALS - refresher	#1	13	5	65
ACLS - refresher	#1	13	5	65
Blood Borne Pathogens	#1	4	1	4
Blood Borne Pathogens	#1	6	1	6
Blood Borne Pathogens	#1	6	1	6
EMS Jeopardy	31	6	1	6

Totals		85	43	260.5
---------------	--	-----------	-----------	--------------

**Note: Due to a change in schedule and responsibilities of the new "Swing Captain"/old "Assistant Chief" position, training sessions and hours were reduced significantly for the entire department in the month of December.



Merrill Fire Department Lincoln
 County EMS Monthly EMS
 Totals 2012

Month	Total EMS Incidents	Emergent Runs	Non-emergent Runs	Stand-bys	Tomahawk Stand By	Transfers	Dry Runs	Supplies	Total Billing
January	138	67	71	2	0	14	21	\$ 3,976.06	\$ 111,486.30
February	126	62	64	0	0	17	17	\$ 2,130.35	\$ 103,086.10
March	135	70	65	0	1	18	25	\$ 2,499.04	\$ 106,992.90
April	126	62	64	0	0	12	15	\$ 2,345.30	\$ 95,253.00
May	152	73	78	0	3	17	21	\$ 3,152.51	\$ 123,509.60
June	121	65	66	0	3	8	32	\$ 1,115.72	\$ 81,700.90
July	126	65	61	0	4	6	17	\$ 2,644.90	\$ 97,212.50
August	121	65	56	0	3	14	28	\$ 3,732.00	\$ 86,545.20
September	131	66	65	0	0	7	14	\$ 1,369.48	\$ 106,637.40
October	124	73	51	0	4	12	20	\$ 2,931.34	\$ 98,134.90
November	135	60	44	0	1	11	31	\$ 2,237.83	\$ 96,636.20
December	139	55	65	0	0	22	22.00	\$ 4,112.72	\$ 110,520.30
Total	1574	783	750	2	19	158	263	\$ 32,247.25	\$ 1,217,715.30



Merrill Fire Department

December 2012

Multiple Ambulance Runs for 2012

	Two Ambulances on incident At Same time	Three Ambulances on incidents at same time	Ambulance on incident while Fire incident
January	8	0	3
February	10	0	5
March	9	5	1
April	13	0	2
May	18	1	6
June	11	1	5
July	10	2	2
August	11	0	4
September	5	1	2
October	7	0	4
November	14	0	9
December	16	0	6
Year to date	132	10	49

Respectfully submitted: Dave Savone Fire Chief

Lincoln County Ambulance Service

EMT – Paramedic Monthly Report

Month December 2012

Emergency Response/ Transport	55
Emergency Response/ No Transport	12
Non-Emergency Response/ Transport	65
Non-Emergency Response/ No Transport	10
Patient assist- on scene care only	1
Total Runs For the Month	139

TRANSFER DESTINATIONS

GSHC	98
PINE CREST N.H.	8
ST. CLARE'S	
ASPIRUS	6
RESIDENCE	5
WALNUT GROVE	1
WOODLAND COURT	
ST.JOE'S-MARSHFIELD	
HELICOPTER L-Z	2
SACRED HEART	
UW/VA-MADISON	
ST. MARY'S	
BELL TOWER	
OTHER	

2012 E.M.S. Supplies Report

To Fire Chief Savone, Captain Chris Hintze, Captain Krause, Firefighter/Paramedic Phelps,

Enclosed you will find the yearly report for the 2012 E.M.S. supplies. In 2012 Lincoln County E.M.S.-Merrill responded to 1576 calls. Which in comparison was 201 calls below last year's totals. E.M.S. supplies remained steady, with a slight decrease over last year. The grand total for 2012 E.M.S. supplies was \$32,236.78. The difference for the year 2012 was \$1,680.36 under 2011 E.M.S. supply spending. Without the quantity pricing our total would have been \$35,505.59. Some of this is due to a slight price increase for medications and other supplies as there was a continued medication shortage that lasted most of the year. Fortunately we very rarely ran out of medications as backorders were filled by our supplier Emergency Medical Products.

In October 2012 I contacted our main supplier of E.M.S. supplies (Emergency Medical Products) and requested a quote for quantity pricing on the items we purchased the most frequently throughout the year. Similar to 2011 when I requested the same type of pricing. Per Emergency Medical Products I received a quote that will reduce our E.M.S. supplies dollars into 2013. Some of the prices are shown below with savings for this year:

Item	List Price	Quote price	2012 Quantity	Savings
IV catheters/ box	\$167.30	\$137.50	15 boxes	\$447.00
IV catheters/ea	\$3.45	\$2.75	47 each	\$32.90
IV 10gtts sets/cs	\$310.60	\$240.00	13 cases	\$917.80
Normal saline/cs	\$34.25	\$23.88	58 cases	\$601.46
IV extension set/cs	\$117.85	\$90.00	13 Cases	\$362.05
IV Start Kits/cs	\$113.49	\$97.50	15 cases	\$239.85
Adult C-Collars	\$9.25	\$6.50	139 ea	\$382.25
			2012 Total savings	\$3268.81

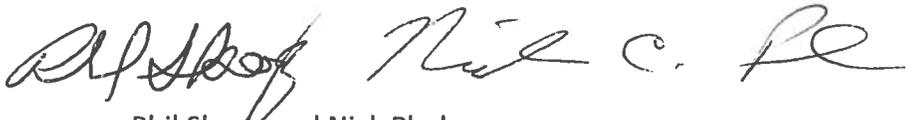
This is a partial list of other items such as EKG electrodes, EKG Paper, BVM's, and nasal cannulas. New items for this year's reduced pricing include Bakrafts, Cot sheets, and pillow cases. Savings table is included below from 2012 quantities.

Item	List Price	Quote price	2012 Quantity	Estimated Savings
Bakraft	\$23.95	\$20.50	54	\$186.30
Cot sheets	\$31.95	\$24.99	26 cases	\$180.96
Pillow Cases	\$31.95	\$24.19	14 cases	\$108.64
			2013 Total savings	\$475.90

I have included the quote with your end of year packet. We have worked with Physio-Control for similar pricing. If you have any questions feel free to contact me.

We the E.M.S. Supplies group has worked all year to keep the cost of E.M.S. supplies affordable for Lincoln County E.M.S.-Merrill and will continue this trend into 2013.

Thank You,

Handwritten signatures of Phil Skoug and Nick Phelps in black ink.

Phil Skoug and Nick Phelps,

E.M.S. Supplies Group

Composite of Drugs/ Solutions Used

	Number of Drugs Used
Adenosine	0
Albuterol	7
Amiodarone	0
ASA	3
Ativan	0
Atropine	0
Atrovent	6
Benadryl	0
Cardizem	0
Dextrose 5%	0
Dextrose 50%	5
Dopamine	0
EPI 1:1000	0
EPI 1:10,000	0
Fentanyl	10
Furosemide	0
Glucagon	0
Lidocaine 2%	0
Lidocaine 4%	0
Mag. Sulfate	0
Morphine Sulfate	0
Nalaxone	0
Nitro	3
Normal saline	53
Oral Glucose	2
Oxygen	49
Sodium Bicarb	0
Solu-medrol	1
Vasopressin	0
Versed	0
Zofran	5
	0
Other drips (heprin, nitro, etc...)	0
	0
Total	144

Skills

	No. of runs	% of total
IV Fluids Attempted	56	40.3%
IV Fluids Successful	53	94.6%
E-T tubes Attempted		
E-T tubes Successful		
IO Attempts		
IO Successful		
Needle Decompressions		
Combi-tube Attempted		
Combi-tube Successful		
IV Push meds.	21	15.1%
Sub-Q Injections		
IM Injections		
12 Leads	9	6.5%
Monitor	37	26.6%
Sub-lingual	3	2.2%
CPAP	2	1.4%
Blood Sugar	20	14.4%
Capinography		

Composite of Total Runs

139

Total runs for month
Involving EMT – P's

Nature of Run	no. of runs	% of total
Highway Related Accident	5	3.6%
Cardiac	6	4.3%
Respiratory	13	9.4%
Trauma (non-highway)	39	28%
Illness	58	41.7%
Dry Runs	18	13%



Merrill Fire Department
December 2012
Savings with Comp. Time

In November the amount of time that went on the comp. time record rather than in overtime wages

City Fire Budget	\$	663.61
Ambulance Budget	\$	1,220.50
Total	\$	1,884.11

The actual amount of comp. time taken saved the City this much in overtime monies:

	Comp Time Taken	Amount saved with Swing Captain filling in
January	\$ 224.18	\$ 33.98
February	\$ 1,178.83	\$ 1,204.54
March	\$ 810.28	\$ 1,001.00
April	\$ 849.17	\$ 728.00
May	\$ 621.59	\$ 677.64
June	\$ 882.93	\$ 891.50
July	\$ 703.20	\$ -
August	\$ 961.72	\$ 64.62
September	\$ 2,619.68	\$ 406.12
October	\$ 951.32	\$ 255.24
November	\$ -	\$ 1,858.60
December	\$ 1,884.11	\$ -
Year to date	\$ 11,687.01	\$ 7,121.24

Respectfully submitted: Dave Savone Fire Chief



Merrill Fire Department Comp Time as of 12-31-12

Name	Carried over	Hours earned	Hours used	Scheduled dates	Hours balance	Pay Amount
Akey	10.50	0.00	0.00		10.50	\$226.80
Drury	25.00	6.50	0.00		31.50	\$680.40
Hintze	0.00	0.00	0.00		0.00	\$0.00
Krause	60.25	8.25	0.00		68.50	\$1,479.60
Brandt	11.50	5.25	0.00		16.75	\$295.97
Byer	0.00	0.00	0.00		0.00	\$0.00
Clabots	28.00	11.75	0.00		39.75	\$751.67
Graveen	0.00	0.00	0.00		0.00	\$0.00
Grovogel	0.00	0.00	0.00		0.00	\$0.00
Hendricks	39.50	8.75	0.00		48.25	\$912.41
Klug	0.00	0.00	0.00		0.00	\$0.00
Kraegenbrink	30.00	0.00	0.00		30.00	\$567.30
Leiskau	22.25	9.25	0.00		31.50	\$595.67
Marion	8.75	0.00	0.00		8.75	\$165.46
Mueller	7.00	10.00	0.00		17.00	\$289.34
Nowak	0.00	0.00	0.00		0.00	\$0.00
Phelps	0.00	0.00	0.00		0.00	\$0.00
Skoug	0.00	0.00	0.00		0.00	\$0.00
Sparks	0.00	18.00	0.00		18.00	\$318.06
Teetzen	48.00	22.25	0.00		70.25	\$1,328.43
Wegener	3.00	0.00	0.00		3.00	\$53.01
Total	293.75	100.00	0.00		393.75	\$7,664.12



Merrill Fire Department Temporary Supervisors totals for 2012

Name	Jan	Feb	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
Akey													0.00
Drury													0.00
Hintze													0.00
Krause													0.00
Brandt													0.00
Byer													0.00
Clabots											10.25	36.00	46.25
Graveen													0.00
Grovogel													0.00
Hendricks													0.00
Klug											72.00		72.00
Kraegenbrink													0.00
Leiskau											24.50	12.00	36.50
Marion											87.00	0.00	87.00
Mueller													0.00
Nowak													0.00
Phelps													0.00
Skoug											43.00	12.00	55.00
Sparks													0.00
Tetzen													0.00
Wegener											93.00		93.00
Total											329.75	60.00	389.75



Lincoln County Highway Department

100 S. Cooper Street Merrill, WI 54452
Phone (715) 536-0352 Fax (715) 536-2901

Jerry Jagmin - Commissioner
Heather Marheine - Accountant/Financial Manager
Kris Reichelt - Program Assistant

December 18, 2012

RE: Automatic External Defibrillator

Merrill Fire Department, Tomahawk Fire Department and Lincoln County EMS:

This letter is to inform you that as part of our commitment to the wellbeing, safety and health of our employees and patrons the Lincoln County Highway Department purchased 2 AED units. Please accept this letter as a confirmation of our purchase of the AED devices and thank you to Phil Skoug with the Merrill Fire Department for his assistance in selecting the proper units.

All of our employees have been trained in CPR and on the use of AED units as part of our first aid and safety training and will be retrained annually at a refresher course.

The location of the following units are:

Merrill - Lincoln County Highway
100 Cooper Street
Merrill, Wisconsin 54452
Located in main office reception area.

Tomahawk - Lincoln County Highway
574 South Gate Drive
Tomahawk, Wisconsin 54487
Located in main highway shop entrance.

If you have any questions, please feel free to contact me.

Sincerely,

Jerry Jagmin
Lincoln County Highway Commissioner

cc: Merrill Fire Department
Tomahawk Fire Department
Doug Duchac, EMS



Society of St. Vincent de Paul – St. Francis Xavier Conference
401 W. Main St. Merrill, WI 54452
715 539-2666

December 26, 2012

Merrill Fire Fighters Charities
701 E. 1st Street
Merrill, WI 54452

Thank you for your generous donation to St. Vincent de Paul. It will be put towards beds for clients and gas money for children to get to medical appointments in Merrill and our surrounding area. You can be assured that it is much appreciated by us and will be by the people we serve.

For IRS purposes we are a 501 (c) (3) tax exempt organization. We affirm that the amount of your gift was \$1000.00 and further affirm that no goods or services were provided or exchanged in connection with this gift.

Again, thank you and God bless you for your support of the work we do.

Sincerely,

Michael Nolan, President

St. Vincent de Paul - St. Francis Xavier Conference



NURSING HOME

2100 E. 6TH MERRILL, WI 54452

715-536-0355 • FAX: 715-539-3202

December 26, 2012

Merrill Fire Department
701 East First Street
Merrill, WI 54452

Dear Members of the Merrill Fire Department,

Thank you for the wonderful donation you made to Pine Crest for the New Year's Party for the residents. Your generosity and kindness are very much appreciated. The residents had a great time and really look forward to having you come and spend time with them during the party.

The residents and I hope you all enjoy a wonderful 2013.

Sincerely,

Jean Curtis, ACC, AC-BC
Recreation Director



Merrill Historical Society, Inc.

www.merrillhistory.org

100 East Third Street

Merrill, WI 54452

715-536-5652 - merrillhs@frontier.com

December 31, 2012

Merrill Firefighters, Local 847
701 E. 1st St.
Merrill, WI 54452

It's About Time Capital Campaign Donation Recap

This Campaign has come to a close in 2012 with the ground breaking for the new Merrill History & Culture Center. The Merrill Historical Society raised a total of \$1,219,171 in cash and pledges. This does not include the In Kind Donations for this project by the Merrill Habitat for Humanity Group, Lincoln Windows, Trantow's Do-It Center and VIP Office Products. What a wonderful and overwhelming response from our community who view this as a new valuable resource for Merrill.

As you know, fundraising is never complete, the sustainability of our organization relies on the generosity of those around us. If you are a member, you have already received notice of "The Time Has Come..." Campaign which is soliciting funding to finish the Heritage Center building renovations and work with Museum Professional Services and Digital Design Services on the planning and design of new exhibit spaces for our artifacts - including the Ebert Native American collection. Cabinetry, technology equipment, furnishings and increasing our Endowment Fund are also included.

Thank you for your support of this exciting new venture for the Merrill Historical Society. It is a collective effort, each and everyone is important to this project no matter how big or small the support. We expect to have a building grand opening in early February, 2013, watch for details.

Your Donations to Its About Time Campaign are listed below:

<u>Amount Paid</u>	<u>Date Paid</u>	<u>Check #</u>		
\$150.00	12/07/2010	1888		
			<u>Donation Total</u>	\$150.00

SEAN P. DUFFY
7TH DISTRICT, WISCONSIN



Congress of the United States
House of Representatives

COMMITTEE ON
FINANCIAL SERVICES
SUBCOMMITTEES:
FINANCIAL INSTITUTIONS AND
CONSUMER CREDIT
INSURANCE, HOUSING AND
COMMUNITY OPPORTUNITY
JOINT ECONOMIC
COMMITTEE

December 19, 2012

Chief David Savone
Merrill Fire Department
701 East 1st Street
Merrill, WI 54452

Dear Chief Savone:

I am pleased to congratulate you on your new position as Merrill Fire Chief.

I know how many hours you have invested in your career and how much you have done in the past to provide a valuable service to the citizens of Hoffman Estates. I welcome you to the Merrill area and wish you all the best. It's people like you who really make a difference.

Best wishes in all your future endeavors serving the Merrill community. Please do not hesitate to let me know if there is anything I can do to assist you or the Merrill Fire Department in the future.

Sincerely,

A handwritten signature in black ink that reads "Sean P. Duffy". The signature is written in a cursive style with a large, stylized "D".

Sean P. Duffy
Member of Congress

SPD/mc

Firefighter charity donates \$500



Merrill Firefighters Charities donated a check for \$500 to the Merrill Forward Together Health Community Initiative. The donation was used to help with the Fill a Backpack Campaign, a program that provides school supplies for needy Merrill-area school children for the upcoming school year. Attending the check presentation are Debi McGregor and Christy Wheeler, from left, with MFTHC, and Mike Drury of the Merrill Fire Department. PHOTO COURTESY STEVE HINTZE

Dear Merrill Fire Department:

I saw the recent article in the paper on your achievements for helping the Fill a Backpack Campaign. Thank you, your accomplishment is appreciated by me and the community. Keep up the good work!

Sincerely,



**JERRY
PETROWSKI**

Please accept this donation
to The Tree of Hope in
appreciation of the wonderful
caring help we received
from the Merrill Fire
Department when we
experienced our house
fire September 2011.

Happy Holidays to all.

Elmer & Jeanette See

Thank you
for creating your
"Tree of Hope" for Merrill
Area children! We hope
our donation will help in
assuring every child gets a
gift and an opportunity
to have a Merry Christmas!



Wishing you a holiday
season of happiness
and many special memories

Merry Christmas from
The Kate Goodrich Elementary
Student Council

Thank you for
your prompt and compassionate
service. When I am
stressed you always remain
calm and caring.

Our community is very
lucky to have such a
wonderful group to take
care of us.

Kris Smith
daughter of Delores Hass

May the gentle gifts
of the season
fill your heart
with peace and joy.

Merry Christmas!

From

The 89 yr old Female
on Chippewa St. 😊
Delores Hass

Happy
Holiday



WHEN IT COMES TO BEING NICE,
YOU PUT YOUR HEART IN IT.

Thank you all for
your help last
Thursday morning

Shirley Marshall
309 Willow Bend Ct

TO MERRILL FIRE DEPARTMENT
STATION 1

TO THE FIRE PARAMEDICS
WHO BROUGHT ME UP TO
GOOD SAMARITAN HOSPITAL
THANK YOU SO MUCH

PS FIRE CHIEF OREGARD
COULD YOU PUT ME ON THE MAILING
LIST FOR YOUR CALENDERS
PLEASE YOURS TRULY
MR KENNETH R WILLIAMS

Merry Christmas



CITY OF MERRILL

Police Department

Chief Kenneth J. Neff

Captain Corey A. Bennett

1004 East First Street • Merrill, Wisconsin • 54452-2586

Phone (715) 536-8311 • FAX (715) 536-5930

**MERRILL
WISCONSIN**
City Of Parks

December 2012

	Last Month	This Month	Last Year
Complaints received	580	557	546
Traffic crashes	16	19	18
Juvenile non-traffic arrests	21	29	31
Traffic Citations (adult & juv.)	75	78	77
Adult non-traffic arrests	113	64	142

CVR Transactions

New applications	37	19	38
New application city revenue	\$481.00	\$247.00	\$513.00
Renewals	34	30	28
Renewal city revenue	\$221.00	\$195.00	\$196.00
CVR Revenue YTD		2012 \$10,663.50	2011 \$11,395.00

“Serving Merrill with Pride”

An equal opportunity/affirmative action employer.

SPECIAL ASSIGNMENTS AND ACTIVITIES:

December 5, **Chief Neff** attended Court Team meeting and Court Security meeting at Courthouse

December 6, **Chief Neff, Lt. Hamann, and SRO Heckendorf** attended CWCIA meeting

December 10, **Chief Neff** read "Night Before Christmas" for Lighted Schoolhouse program at Washington School

December 10, **Captain Bennett** attended Schedule Anywhere meeting at LISO

December 11, **Captain Bennett** attended Good Samaritan/Law Enforcement policy/procedure discussion

December 11, **Chief Neff** attended Drug Free Coalition meeting

December 11, **Chief Neff** attended Personnel & Finance meeting

December 11, **Chief Neff** attended City Council meeting

December 13, **Chief Neff and Lt. Hamann** attended Crime Stoppers board meeting at Church Mutual

December 17, **Officer Jaeger** gave a talk at Washington School for Big Brothers/Big Sisters

December 17, **Chief Neff** attended HAVEN board meeting

December 17, **Chief Neff** attended Police & Fire Commission meeting

December 18, **Officer Jaeger** gave a talk at Kate Goodrich School for Big Brothers/Big Sisters

December 18, **Lt. Bacher** met with LISO Command Staff on active shooter planning

December 19, **Officer Jaeger** gave a talk to Jefferson School for Big Brother/Big Sisters

December 19, **Chief Neff, Captain Bennett, and Lt. Chris Hartwig** attended North Central Chief's meeting at NTC

Equipment Update:

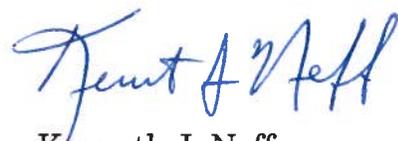
- The Celebrite UFED Forensic analysis instrument is being utilized in a couple of investigations already. Investigator Pat Wunsch will be attending a Celebrite specific training held in Elkhart Lake March 26-28, 2013.
- The recently purchased AR-15 rifles have arrived and we are waiting to complete a couple of phases of training before they are deployed. Expected deployment is in early March.

Other Updates:

- We are finalizing plans for our 3rd Citizen Police Academy which will begin on January 31st and conclude on March 26, 2013. As of the time of this report we have 9 citizens enrolled.
- During the week of January 14-18th we recognized our four Adult School Crossing Guards in conjunction with the statewide Wisconsin Adult Crossing Guard Recognition Week. Adult Crossing Guards include Debra Hartwig (10 years of service) Don Norman, Rich Dabbert and Gary Boes.
- Alcohol Compliance Checks- In December we conducted alcohol compliance checks utilizing a student from the NTC Criminal Justice program as a "decoy". The checks resulted in a 75% compliance with 8 vendors selling alcohol to the under-aged "decoy". Citations were issued to the clerks in those instances. Letters were sent to the licensee of the vendors in compliance and to vendors not in compliance. Four of the vendors were first time non-compliance, two were second time non-compliance and two were third time non-compliance. The two 3rd time repeaters were requested to make contact with me to discuss how they intend to get their place of business in compliance. I am still waiting for a response from one. We are planning to conduct subsequent compliance checks during the year.

2013 Goals:

- I am in the process of conducting one-on-one meetings with all MPD employees during the month of January. One item I am discussing with each officer is their thoughts on short-term and long-term goals for 2013 and beyond. As of this report, I do not have any specific short-term goals to list from those discussions. However, I expect to have those itemized in the 2012 Annual Report when it is ready to be distributed to this committee.



Kenneth J. Neff
Chief of Police

LINCOLN COUNTY SHERIFF'S OFFICE

Department Activity Report

First Date: 12/01/2012

Jurisdiction: LINCOLN911

Last Date: 12/31/2012

Department	Complaint Type	Description	All Units	Primary Unit
MRPD	911 HANGUP	911 HANGUP	7	5
	911 NUISANCE	911 NUISANCE CALL	12	8
	AGENCY/ASS	AGENCY ASSISTANCE	14	7
	ALARM	ALARM (BANK, FIRE, COMMERCIAL, RESIDENTIAL	23	8
	AMBULANCE	AMBULANCE NEEDED	57	5
	ANIMAL BITE	ANIMAL BITE	1	1
	ANIMAL CARC	ANIMAL CARCASS IN LANE	1	0
	ANIMAL COMF	ANIMAL COMPLAINT (BARKING DOG, NEGLECT, E	13	11
	ATT LOCATE	ATTEMPT TO LOCATE	2	0
	ATT BURGLAF	ATTEMPTED BURGLARY	5	2
	ATT FRAUD	ATTEMPTED FRAUD	3	3
	ATV/SNOW CC	ATV/SNOWMOBILE COMPLAINT	2	1
	BATTERY	BATTERY (intentional and unlawful touching or strikin	6	3
	CHILD ABUSE	CHILD ABUSE/NEGLECT	2	2
	CRASH/INJUR	CRASH WITH INJURY	5	0
	CRASH/PDO	CRASH PROPERTY DAMAGE ONLY	23	19
	CRIM DAM PR	CRIMINAL DAMAGE TO PROPERTY (VANDALISM)	2	1
	CTZN/ASSIST	CITIZEN ASSISTANCE	29	20
	CVL	CIVIL	10	7
	DEBRIS SPILL	DEBRIS/SPILL ON ROADWAY	1	1
	DIS CONDUCT	DISORDERLY CONDUCT	34	18
	DIS INFO	DISPATCHED INFORMATION	2	1
	DISREGARD	DISREGARD	6	2
	DOMESTIC	DOMESTIC	36	9
	DRUG ACTIVIT	DRUG ACTIVITY (POSSESSION, USE, PARAPHERI	5	3
	DRV COMP	DRIVING COMPLAINT (RECKLESS, ROAD RAGE, E	5	4
	ESCORT	ESCORT/CONVOY	10	7
	EXTRA PATRL	EXTRA PATROL	1	1
	FALSE ALARM	FALSE ALARM (BANK, FIRE, COMMERCIAL, RESID	6	4
	FIGHT	FIGHT IN PROGRESS	6	3
	FIRE MISC	FIRE MISCELLANEOUS	2	0
	FIRE STRUC	FIRE STRUCTURE	4	1
	FORGERY/FR	FORGERY/FRAUD	4	4
	FOUND ITM/AI	FOUND ITEM/ANIMAL	15	13
	GAS SKIP	GAS SKIP	7	5
	HARASS CALL	HARASSING PHONE CALLS	12	10
	HARASSMENT	HARASSMENT	5	4
	HAZ SITUATIC	HAZARDOUS SITUATION	5	4
	HIT & RUN	HIT & RUN / F,PI,PD	9	6
	IMP/ILL PARK	IMPROPERLY/ILLEGALLY PARKED VEHICLE	7	7
	INFO COMPL	INFORMATIONAL COMPLAINT	8	5
	INT CHLD CUS	INTERFERE W/CHILD CUSTODY	3	2
	INTOX PED	INTOXICATED PEDESTRIAN	3	2
	INTOX DRIVEF	INTOXICATED DRIVER	8	3
	J/JUA ALC PRT	JUVENILE/UNDERAGE ALCOHOL PARTY	3	1
	JUNK ORD	JUNK, ORDINANCE VIOLATION	1	1
	LOST ITEM/AN	LOST ITEM/ANIMAL	2	2
	MENTAL SUB	MENTAL SUBJECT	6	3

LINCOLN COUNTY SHERIFF'S OFFICE

Department Activity Report

First Date: 12/01/2012

Jurisdiction: LINCOLN911

Last Date: 12/31/2012

Department	Complaint Type	Description	All Units	Primary Unit
MRPD	MOTORIST AS	MOTORIST ASSIST	7	6
	NEIGH COMP	NEIGHBOR COMPLAINT	11	5
	NOISE COMP	NOISE COMPLAINT	25	9
	ODOR INVEST	ODOR INVESTIGATION	1	0
	OPEN DR/WIN	OPEN DOOR/WINDOW FOUND	5	3
	ORD VIOLATE	ORDINANCE VIOLATION	1	1
	PED ROADWA	PEDESTRIAN ROADWAY	3	1
	PROB VIO	PROBATION VIOLATION	11	7
	PROP DAM	PROPERTY DAMAGE	1	1
	RCKLS CN/DR	RECKLESS CONDUCT/DRIVING	7	4
	RUNAWAY	RUNAWAY	4	2
	SEX ASSLT J	SEXUAL ASSAULT JUVENILE	2	1
	SHOPLIFTING	SHOPLIFTING	5	2
	SMOKE REPO	SMOKE REPORT	1	1
	SPECIAL DUT	SPECIAL DUTY REPORT IN PERSON	57	30
	STAND BY	STAND-BY	6	4
	SUDDEN DEA	SUDDEN DEATH	8	1
	SUICIDE THR1	SUICIDE THREAT	4	1
	SUSP ACTVTY	SUSPICIOUS ACTIVITY	21	14
	SUSP PERSON	SUSPICIOUS PERSON	5	2
	SUSP VEH	SUSPICIOUS VEHICLE	6	4
	THEFT	THEFT	19	14
	THREAT	THREATS	5	4
	TRAFFIC STOI	TRAFFIC STOP	167	136
	TRESPASSINC	TRESPASSING	8	5
	TRUANCY	TRUANCY	3	3
	VANDALISM	VANDALISM	3	3
	VEH IN DITCH	VEHICLE IN DITCH	2	2
	VEH LOCKOU	VEHICLE LOCKOUT	35	28
	VIO CRT ORD	VIOLATION OF COURT ORDER	7	5
	WANTED PER	CHECK RECORD FOR WANTS	20	11
	WELFARE CK	WELFARE CHECK	33	18

Department: 926 557

Overall: 926 558

6c

**The Lincoln County Humane Society
Board of Directors Agenda
5:00 p.m. – January 10, 2013
Merrill City Hall - Lower Level Lounge**

Discuss and Approve following agenda items:

- 1. Minutes from previous meeting**

- 2. Report of Officers, Boards and Standing Committees**
 - President**
 - Vice President**
 - Secretary**
 - Treasurers Report**
 - Financial Reports**
 - Volunteer Coordinator**
 - Shelter Manager**
 - Animal reports**
 - Staff update**
 - Spay Me**
 - Fundraising Coordinator**

- 3. 2013 Budget**

- 4. Upcoming Promotions/Events**
 - 1. Pop's Feed Store**
 - 2. Dr. Griffin's Sled Dog Event**

- 7. Public Comments**
- 8. Open Discussion**
- 9. Next meeting: February 14**
- 10. Adjourn**

1:10 PM
01/02/13
Cash Basis

Lincoln County Humane Society
Profit & Loss
January through December 2012

	<u>Jan - Dec 12</u>
Income	
LCHS INCOME	
Animal Related Income	
Surrender Fees	1,954.75
Spay Me	14,403.00
Adoption Fees	53,212.07
Reclamation Fees	1,599.00
Dog License-Public	3,846.53
Dog License-County	23,406.64
Red Dingo Tags	911.00
Microchip	510.00
Other Animal Related income	101.00
Total Animal Related Income	<u>99,943.99</u>
Fundraising Income	
Grant Money	34,400.00
Aluminum Cans	9,161.69
Donation Banks	5,594.52
Sales/General Event Income	645.00
Tickets	600.00
Event Sponsorships	22,630.77
Raffle	4,696.00
Passive Fundraisers	2,877.46
Other Fundraising Income	19,945.64
Total Fundraising Income	<u>100,551.08</u>
Donation Income	
Pet Sponsorships	788.53
Paypal Income	5,570.49
Building Fund Income	2,519.00
General Donation	21,954.22
Memorial Income	10,269.00
Other Donation Income	214.00
Total Donation Income	<u>41,315.24</u>
Municipal Funding	
City of Tomahawk	1,500.00
City of Merrill	10,000.00
County Installments	35,000.00
Total Municipal Funding	<u>46,500.00</u>
Other	
Bank Interest	387.19
Other Income	83.00
Total Other	<u>470.19</u>
Total LCHS INCOME	<u>288,780.50</u>
Total Income	288,780.50
Expense	
EXPENSES	
Animal Related Expenses	
Certified Veterinary Inspection	777.00
Spay Me	59,748.94
Cat litter	1,803.33
Food	824.11
Medical - Surgeries & Exams	10,053.87
Medical - Euthanasia	293.70
Cremation Expense	200.00
Medical Supplies	22,010.83
Dog License to County	3,256.50
Sales Tax	4,107.89
Red Dingo Tags	630.59

1:10 PM
 01/02/13
 Cash Basis

Lincoln County Humane Society
Profit & Loss
 January through December 2012

	Jan - Dec 12
Microchip	250.00
Other Animal Related Expenses	282.75
Total Animal Related Expenses	104,239.51
Total EXPENSES	104,239.51
Fundraising Expenses	
Advertising	915.85
Food	131.51
Supplies	1,914.99
Printing	1,827.57
Event Fees	510.00
Prizes	1,737.38
Starting Cash	0.00
Other Fundraising Expenses	275.95
Total Fundraising Expenses	7,313.25
Office Related Expenses	
Bank Fees	22.25
Advertising Expenses	99.89
Equipment	598.09
Licenses and Permits	204.00
Domain	887.40
Professional Fees	1,715.00
Office Supplies	1,227.63
Postage	547.34
Customer Bounced Check	700.00
Staff Meetings	142.25
Uniforms	1,083.99
Other Office Related Expenses	735.73
Internet Access	40.00
Total Office Related Expenses	8,003.57
Payroll Expenses	
Unemployment Expense	413.68
Hourly Employees	74,726.74
Manager Salary	29,791.89
Federal Payroll Tax Expense	7,995.65
Workers' Compensation	1,256.00
Total Payroll Expenses	114,183.96
Shelter Expenses	
Conference Expense	4,942.06
Security Services	1,455.92
Staff Education	800.00
Equipment	1,816.64
Storage Rental	1,230.00
Repairs	1,838.59
Supplies	3,560.25
Electric/Gas	6,961.72
Insurance (Gen'l Lia, Vehicle)	4,331.00
Telephone	2,708.40
Vehicle	4,057.54
Water	1,953.87
Waste Removal	3,133.00
Other Shelter Expenses	74.20
Total Shelter Expenses	38,863.19
Total Expense	272,603.48
Net Income	16,177.02

1:07 PM
01/02/13
Cash Basis

Lincoln County Humane Society
Balance Sheet
As of December 31, 2012

	<u>Dec 31, 12</u>
ASSETS	
Current Assets	
Checking/Savings	
Expense Checking Account	99,132.26
PayPal Checking	5,672.17
Buddy & Tar Savings	476.04
Spay It Forward Account	12,500.01
Associated Bank	975.41
RVSB - Building Fund	10.00
Total Checking/Savings	<u>118,765.89</u>
Other Current Assets	
CD #700344021	10,000.00
CD #700366339	2,050.00
Total Other Current Assets	<u>12,050.00</u>
Total Current Assets	130,815.89
Fixed Assets	
Accumulated Depreciation	-1,372.03
Equipment	9,265.44
Total Fixed Assets	<u>7,893.41</u>
TOTAL ASSETS	<u><u>138,709.30</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Payroll Liabilities	
Payroll Tax Liabilities	2,291.46
Total Payroll Liabilities	<u>2,291.46</u>
Total Other Current Liabilities	<u>2,291.46</u>
Total Current Liabilities	<u>2,291.46</u>
Total Liabilities	2,291.46
Equity	
Fund Balance	120,240.82
Net Income	16,177.02
Total Equity	<u>136,417.84</u>
TOTAL LIABILITIES & EQUITY	<u><u>138,709.30</u></u>

1:06 PM
 01/02/13
 Cash Basis

Lincoln County Humane Society
Profit & Loss
 December 2012

	Dec 12
Income	
LCHS INCOME	
Animal Related Income	
Surrender Fees	328.75
Spay Me	830.00
Adoption Fees	6,779.99
Reclamation Fees	375.00
Dog License-Public	130.00
Red Dingo Tags	57.00
Microchip	290.00
Other Animal Related Income	36.00
Total Animal Related Income	8,826.74
Fundraising Income	
Aluminum Cans	600.79
Donation Banks	488.19
Sales/General Event Income	380.00
Passive Fundraisers	236.00
Other Fundraising Income	120.00
Total Fundraising Income	1,824.98
Donation Income	
Paypal Income	803.28
Building Fund Income	1,985.00
General Donation	6,051.40
Memorial Income	1,155.00
Total Donation Income	9,994.68
Other	
Bank Interest	8.24
Total Other	8.24
Total LCHS INCOME	20,654.64
Total Income	20,654.64
Expense	
EXPENSES	
Animal Related Expenses	
Certified Veterinary Inspection	140.00
Spay Me	5,306.50
Food	48.92
Medical - Surgeries & Exams	729.46
Medical Supplies	1,269.21
Dog License to County	344.00
Sales Tax	236.49
Red Dingo Tags	52.93
Total Animal Related Expenses	8,127.51
Total EXPENSES	8,127.51
Fundraising Expenses	
Advertising	10.00
Supplies	90.00
Total Fundraising Expenses	100.00
Office Related Expenses	
Bank Fees	8.25
Professional Fees	75.00
Postage	26.34
Other Office Related Expenses	250.00
Total Office Related Expenses	359.59

1:06 PM
01/02/13
Cash Basis

Lincoln County Humane Society
Profit & Loss
December 2012

	<u>Dec 12</u>
Payroll Expenses	
Unemployment Expense	14.06
Hourly Employees	5,845.55
Manager Salary	2,867.49
Federal Payroll Tax Expense	666.56
Total Payroll Expenses	<u>9,393.66</u>
Shelter Expenses	
Storage Rental	100.00
Repairs	194.23
Supplies	156.20
Electric/Gas	530.13
Insurance (Gen'l Lia, Vehicle)	1,255.00
Telephone	281.21
Vehicle	1,050.53
Waste Removal	293.26
Total Shelter Expenses	<u>3,860.56</u>
Total Expense	<u>21,841.32</u>
Net Income	<u><u>-1,186.68</u></u>

4:05 PM
01/02/13
Cash Basis

Lincoln County Humane Society Expenses by Vendor Summary

December 2012
Dec 12

Animal Hospital	50.00
Blissful Yoga	-40.00
Brickner's Park City Inc	750.44
Carl & Mary Berndt.	10.00
Cellcom Rhinelander PCS	107.79
Charter Communications	173.42
Facebook.com	10.00
Intervet Inc	-250.00
Janet Klutterman.	75.00
Jeni Hinz	90.00
Kwik Trip	550.09
Lincoln County County Treasurer	344.00
Menards	11.49
Mobile Warehouse LLC	100.00
Nasco	-21.00
Northern Lakes Veterinary Supply	1,235.35
Paypal	-803.28
PETCO	26.36
Red Dingo Inc	52.93
River Valley Bank	8.25
Rockwood Hospital for Pets	457.53
Spay Mei	5,296.50
The Practice LLC	345.00
Trantow Do-it Center	16.87
VOID	0.00
Wal-Mart Community	370.97
Waste Management of Central Wisconsin	293.26
West Bend Mutual Insurance Company	1,239.00
Wisconsin Department of Revenue - Sales T	236.49
Wisconsin Public Service	530.13
Wisconsin Valley Veterinary Services	50.79
TOTAL	<u>11,317.38</u>

1:00 PM
 01/02/13
 Cash Basis

**Lincoln County Humane Society
 Profit & Loss by Class
 January through December 2012**

	<u>Bake Sales</u>	<u>Banquet</u>
Income		
LCHS INCOME		
Fundraising Income		
Grant Money	0.00	0.00
Aluminum Cans	0.00	0.00
Donation Banks	0.00	0.00
Sales/General Event Income	0.00	0.00
Tickets	0.00	600.00
Event Sponsorships	0.00	22,630.77
Raffle	0.00	0.00
Passive Fundraisers	0.00	0.00
Other Fundraising Income	547.53	0.00
Total Fundraising Income	<u>547.53</u>	<u>23,230.77</u>
Donation Income		
Pet Sponsorships	0.00	0.00
Paypal Income	0.00	0.00
Total Donation Income	<u>0.00</u>	<u>0.00</u>
Total LCHS INCOME	<u>547.53</u>	<u>23,230.77</u>
Total Income	547.53	23,230.77
Expense		
Fundraising Expenses		
Advertising	0.00	690.00
Food	0.00	0.00
Supplies	0.00	148.98
Printing	0.00	337.13
Event Fees	0.00	0.00
Prizes	0.00	887.38
Starting Cash	0.00	0.00
Other Fundraising Expenses	0.00	90.00
Total Fundraising Expenses	<u>0.00</u>	<u>2,153.49</u>
Total Expense	<u>0.00</u>	<u>2,153.49</u>
Net Income	<u><u>547.53</u></u>	<u><u>21,077.28</u></u>

1:00 PM
 01/02/13
 Cash Basis

**Lincoln County Humane Society
 Profit & Loss by Class
 January through December 2012**

	<u>Booth</u>	<u>Calendar</u>
Income		
LCHS INCOME		
Fundraising Income		
Grant Money	0.00	0.00
Aluminum Cans	0.00	0.00
Donation Banks	0.00	0.00
Sales/General Event Income	0.00	600.00
Tickets	0.00	0.00
Event Sponsorships	0.00	0.00
Raffle	1,485.00	0.00
Passive Fundraisers	167.34	0.00
Other Fundraising Income	1,153.25	2,187.00
Total Fundraising Income	<u>2,805.59</u>	<u>2,787.00</u>
Donation Income		
Pet Sponsorships	0.00	0.00
Paypal income	0.00	0.00
Total Donation Income	<u>0.00</u>	<u>0.00</u>
Total LCHS INCOME	<u>2,805.59</u>	<u>2,787.00</u>
Total Income	2,805.59	2,787.00
Expense		
Fundraising Expenses		
Advertising	0.00	0.00
Food	131.51	0.00
Supplies	1,374.60	64.13
Printing	36.00	1,044.00
Event Fees	245.00	0.00
Prizes	0.00	0.00
Starting Cash	0.00	0.00
Other Fundraising Expenses	0.00	0.00
Total Fundraising Expenses	<u>1,787.11</u>	<u>1,108.13</u>
Total Expense	<u>1,787.11</u>	<u>1,108.13</u>
Net Income	<u><u>1,018.48</u></u>	<u><u>1,678.87</u></u>

1:00 PM
 01/02/13
 Cash Basis

**Lincoln County Humane Society
 Profit & Loss by Class
 January through December 2012**

	<u>Memberships</u>	<u>November Craft Bazaar</u>
Income		
LCHS INCOME		
Fundraising Income		
Grant Money	0.00	0.00
Aluminum Cans	0.00	0.00
Donation Banks	0.00	0.00
Sales/General Event Income	0.00	0.00
Tickets	0.00	0.00
Event Sponsorships	0.00	0.00
Raffle	0.00	0.00
Passive Fundraisers	0.00	0.00
Other Fundraising Income	7,575.00	0.00
Total Fundraising Income	<u>7,575.00</u>	<u>0.00</u>
Donation Income		
Pet Sponsorships	0.00	0.00
Paypal Income	0.00	0.00
Total Donation Income	<u>0.00</u>	<u>0.00</u>
Total LCHS INCOME	<u>7,575.00</u>	<u>0.00</u>
Total Income	7,575.00	0.00
Expense		
Fundraising Expenses		
Advertising	0.00	0.00
Food	0.00	0.00
Supplies	327.28	0.00
Printing	58.00	0.00
Event Fees	0.00	0.00
Prizes	0.00	0.00
Starting Cash	0.00	0.00
Other Fundraising Expenses	90.00	25.00
Total Fundraising Expenses	<u>475.28</u>	<u>25.00</u>
Total Expense	<u>475.28</u>	<u>25.00</u>
Net Income	<u><u>7,099.72</u></u>	<u><u>-25.00</u></u>

1:00 PM
 01/02/13
 Cash Basis

**Lincoln County Humane Society
 Profit & Loss by Class
 January through December 2012**

	<u>Paws</u>	<u>Raffle</u>
Income		
LCHS INCOME		
Fundraising Income		
Grant Money	0.00	0.00
Aluminum Cans	0.00	0.00
Donation Banks	0.00	0.00
Sales/General Event Income	0.00	0.00
Tickets	0.00	0.00
Event Sponsorships	0.00	0.00
Raffle	0.00	3,211.00
Passive Fundraisers	0.00	0.00
Other Fundraising Income	1,863.50	1,855.00
Total Fundraising Income	<u>1,863.50</u>	<u>5,066.00</u>
Donation Income		
Pet Sponsorships	0.00	0.00
Paypal Income	0.00	0.00
Total Donation Income	<u>0.00</u>	<u>0.00</u>
Total LCHS INCOME	<u>1,863.50</u>	<u>5,066.00</u>
Total Income	1,863.50	5,066.00
Expense		
Fundraising Expenses		
Advertising	0.00	0.00
Food	0.00	0.00
Supplies	0.00	0.00
Printing	77.38	255.06
Event Fees	0.00	0.00
Prizes	0.00	850.00
Starting Cash	0.00	0.00
Other Fundraising Expenses	0.00	25.50
Total Fundraising Expenses	<u>77.38</u>	<u>1,130.56</u>
Total Expense	<u>77.38</u>	<u>1,130.56</u>
Net Income	<u><u>1,786.12</u></u>	<u><u>3,935.44</u></u>

1:00 PM
 01/02/13
 Cash Basis

Lincoln County Humane Society
Profit & Loss by Class
 January through December 2012

	<u>Rummage Sales</u>	<u>Venison Feed</u>
Income		
LCHS INCOME		
Fundraising Income		
Grant Money	0.00	0.00
Aluminum Cans	0.00	0.00
Donation Banks	0.00	0.00
Sales/General Event Income	0.00	0.00
Tickets	0.00	0.00
Event Sponsorships	0.00	0.00
Raffle	0.00	0.00
Passive Fundraisers	0.00	0.00
Other Fundraising Income	4,139.75	478.00
Total Fundraising Income	<u>4,139.75</u>	<u>478.00</u>
Donation Income		
Pet Sponsorships	0.00	0.00
Paypal Income	0.00	0.00
Total Donation Income	<u>0.00</u>	<u>0.00</u>
Total LCHS INCOME	<u>4,139.75</u>	<u>478.00</u>
Total Income	4,139.75	478.00
Expense		
Fundraising Expenses		
Advertising	215.85	0.00
Food	0.00	0.00
Supplies	0.00	0.00
Printing	0.00	0.00
Event Fees	265.00	0.00
Prizes	0.00	0.00
Starting Cash	0.00	0.00
Other Fundraising Expenses	0.00	25.00
Total Fundraising Expenses	<u>480.85</u>	<u>25.00</u>
Total Expense	<u>480.85</u>	<u>25.00</u>
Net Income	<u><u>3,658.90</u></u>	<u><u>453.00</u></u>

1:00 PM
 01/02/13
 Cash Basis

**Lincoln County Humane Society
 Profit & Loss by Class
 January through December 2012**

	<u>Unclassified</u>	<u>TOTAL</u>
Income		
LCHS INCOME		
Fundraising Income		
Grant Money	34,400.00	34,400.00
Aluminum Cans	9,161.69	9,161.69
Donation Banks	5,594.52	5,594.52
Sales/General Event Income	45.00	645.00
Tickets	0.00	600.00
Event Sponsorships	0.00	22,630.77
Raffle	0.00	4,696.00
Passive Fundraisers	2,710.12	2,877.46
Other Fundraising Income	146.61	19,945.64
Total Fundraising Income	<u>52,057.94</u>	<u>100,551.08</u>
Donation Income		
Pet Sponsorships	788.53	788.53
Paypal Income	5,570.49	5,570.49
Total Donation Income	<u>6,359.02</u>	<u>6,359.02</u>
Total LCHS INCOME	<u>58,416.96</u>	<u>106,910.10</u>
Total Income	58,416.96	106,910.10
Expense		
Fundraising Expenses		
Advertising	10.00	915.85
Food	0.00	131.51
Supplies	0.00	1,914.99
Printing	20.00	1,827.57
Event Fees	0.00	510.00
Prizes	0.00	1,737.38
Starting Cash	0.00	0.00
Other Fundraising Expenses	20.45	275.95
Total Fundraising Expenses	<u>50.45</u>	<u>7,313.25</u>
Total Expense	<u>50.45</u>	<u>7,313.25</u>
Net Income	<u><u>58,366.51</u></u>	<u><u>99,596.85</u></u>

Shelter Report – December 2012

Animals: The cats are greatly improving! We have Petsmart back on New Year's Day so hopefully a lot of kitties will find homes in January. Dog numbers remain fairly low but there is still a kennel cough outbreak so it's a good thing we don't have a large population. We have a few dogs that are turning out to be difficult to place so we are looking for experienced fosters to work with them.

Staff: Staff is doing well.

Activities: We had the annual Pet Photos with Santa at Petsmart in December. Dog walking is down because of the cold temperatures so we are trying to give more Kongs and things like that to keep the dogs stimulated during the increased amount of time in the kennels.

Budget Issues: Petco has agreed to take responsibility for cleaning the cages and supervising the cats day to day. We will need to keep a close watch on the situation but this will definitely be a money saving factor. We received over \$6,000 in general donations and almost \$2,000 in building fund donations just in the month of December so that's a very positive note to end the year!

Lincoln County Humane Society

Animal Statistics December 2012

Currently (As of January 2nd , 2012)

Cats	41	(Including 18 in foster care and Petsmart/Petco)
Dogs	06	(Including 1 in foster care)
Snake	01	
Turtle	01	

Redeemed

Dogs	06
Cats	02

Adoptions

Cats	38
Dogs	23
Mouse	01
Hamster	01

Euthanasia

Cats	01
------	----

Strays

Cats	32
Dogs	06

Surrenders

Cat	05
Dogs	13

Transfer

Dogs	04
------	----

Rescue

Dogs	01
Cats	10

Natural Death

Kittens	02
---------	----

Lincoln County Humane Society

Animal Statistics - 2012 YTD

INCOMING	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Year Total
Strays													
Cats	9	9	10	11	24	31	32	28	39	45	46	32	316
Dogs	8	15	17	17	21	7	26	17	31	15	22	6	202
Rabbits	0	0	0	0	0	0	2	1	1	0	0		4
Surrendors													
Cats	8	21	31	9	25	6	19	11	28	10	18	5	191
Dogs	5	8	20	12	12	16	15	6	3	3	10	13	123
Small & Furry	2	2	1	1	3	3	0	3	0	0	0	2	17
Birds											0		0
Transfer													
Cats	10	6	27	13	6	1	7	2	14	0	23	0	109
Dogs	11	10	8	0	4	4	2	1	3	3	0	4	50
													0
Born at Shelter													
Kittens	0	0	12	0	0	0	0	0	0	0	0	0	12
Puppies	0	0	6	0	0	0	0	0	0	0	0	0	6
Total Incoming	53	71	132	63	95	68	103	69	119	76	119	62	1030

OUTGOING	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Year Total
Redeems													
Cats	0	0	1	3	2	4	2	1	0	3	1	2	19
Dogs	5	12	11	11	14	2	14	11	28	12	17	6	143
													0
Adoptions													0
Cats	44	27	71	17	60	29	62	78	97	44	95	38	662
Dogs	16	23	34	13	37	18	12	15	17	10	11	23	229
Small&Furry	4	0	1	1	0	0	0	5	2	1	0	2	16
Birds	0	0	0	0	0	0	0	13	0	0	2	0	15
Euthanasia													0
Cats	3	2	1	1	1	1	4	1	2	2	1	1	20
Dogs	1	1	0	0	1	1	0	1	1	1	0	0	7
	0												0
Rescue													0
Cats	5	11	23	1	11	1	9	0	1	0	0	10	72
Dogs	2	0	1	3	9	0	6	6	4	8	2	1	42
Other							1	2	0	0	0	0	3
Natural Death													0
Cats	0	0	1	4	0	5	4	2	1	7	4	1	29
Dogs	0	0	0	0	0	0		0	0	0	0	0	0
Rat	0	0	0	0	1	0	0	0	0	0	0	0	1
Total Outgoing	80	76	144	54	136	61	114	135	153	88	133	84	1258